

Last Update: June 2022

Priority  
 High  
 Medium  
 Low  
 Progress  
 Green - On Target.  
 Amber - Early Warning needs of Partnership may not be met.  
 Red - Action Required, needs of Partnership will NOT be met.

Figures in the accounts in blue (in notes) updated 7th June 2022

| Ref.                                     | Priority | Progress      | Action  | Lead Officer/s                     | Critical Support                        | Start Date | Target Completion Date | 2022/23 Funding | 2022/23 Spend to Date | Comments + Outcomes Actually Delivered?<br>Notes                                |
|--|----------|---------------|---|------------------------------------|---|------------|------------------------|-----------------|-----------------------|---|
| <b>Coastal Research &amp; Monitoring</b> |          |               |   |                                    |   |            |                        | £46,131         |                       |   |
| Research Chair                           | High     | On Target     | To oversee and co-ordinate SCOPAC research  | Sam Cope                           | RSG                                     | Ongoing    | Ongoing                | £8,500          |                       | £8,500 in the accounts  |
|  | Medium   | On Target     | Grants and bursaries  | Sam Cope                           | Ivan Haigh                              | Ongoing    | Ongoing                | £500            |                       | £500 in the accounts  |
|  | Low      | On Target     | SURGEWATCH contribution   | Sam Cope to report                 | Ivan Haigh                              | Ongoing    | Ongoing                | £500            |                       | £500 in the accounts  |
|  | Medium   | On Target     | Improved utilisation of data x2 projects 2020-2022: Sand dune project (BCP); Remote sensing project (CCO) | Charlie Thompson and Alan Frampton | RSG                                     | May-20     | Mar-22                 | £0              |                       |   |
| Major projects                           | High     | Early Warning | Bibliographic database scanning   | Sam Cope to report                 | David Carter/Malcolm Bray               | Aug-20     | Mar-23                 | £7,022          |                       | £2,000 in the accounts SCOPAC membership + £5,021.50 carried forward from 21/22 |
|  | High     | Early Warning | Protecting Heritage   | Sacha Neil                         | Sacha                                   | Aug-21     | Aug-23                 | £10,781         |                       | £3,000 in the accounts SCOPAC Membership + £7,781.30 carried forward from 21/22 |
|  | Medium   | On Target     | Ebb deltas (Phase II)   | TBC                                | TBC                                     | Aug-22     | Aug-23                 | £10,363         |                       | £10,000 in the accounts SCOPAC membership + £362.50 carried forward from 21/22  |
|  | Low      | Early Warning | 2018 - 2020 Minor Projects - x3   | Sam Cope to report                 | Alex Hillawi, Ivan Haigh, Jo Brooksbank | Apr-18     | Mar-20                 | £0              |                       |   |
|  | Medium   | Early Warning | Ebb delta scoping study - Phase 1   | Sam Cope to report                 | Sacha Neill/Matt Wadey                  | Aug-20     | Mar-22                 | £0              |                       |   |

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| Minor projects   | Low    | On Target     | Cathodic Protection  | Alan Frampton          | RSG   | Apr-20   | Mar-22  | £466            | £465.80 carried forward from 21/22   |
|  | Low    | Early Warning | Acoustic tags  | Sam Cope to report     | Sacha Neill   | Aug-20   | Aug-23  | £4,000          | £4,000 in the accounts carried forward from 21/22  |
|  | Medium | On Target     | West Bay sediment transport study  | Alan Frampton          | Sacha Neill   | Jul-21   | Jul-23  | £0              |  |
|  | Medium | On Target     | Removing assets  | TBC                    | TBC   | Apr-22   | Mar-23  | £4,000          | T £4,000 in the accounts SCOPAC Membership   |
| <b>Supporting Delivery, Influencing Policy and Sharing Good Practice</b> |        |               |  |                        |   |  |         | <b>£108,536</b> |  |
| SMP  | High   | On Target     | Update SMP Action Plans  | Amy Stevens<br>Sam Box | Sub Group<br>Alan Frampton<br>Sam Box                               | Oct-20   | Apr-22  | £0              | AGREED TO MERGE THIS TASK WITH SMP REFRESH IN 22/23<br>21/22 forecast = CP £1,154 + BCP £1,179 = £2,333<br>22/23 £1167 carry over for IoW now merged with SMP Refresh task, so 22/23 funding requirement is £0   |
| SMP  | High   | On Target     | <b>SMP Refresh</b><br>Keep abreast of any national updates on process and attend national meetings / workshops. Feedback to SCG.<br>SCG to undertake work packages 7 - SMP Planning Interface & 8 - SMP Health Check and action planning for our 3 SMPs as part of the National SMP-Refresh project.<br>Provide information for SMP Explorer<br>Quarterly progress reports to Project Technical Advisory Group & Board | Sam Box                | Sub Group<br>Jenny Jakeways<br>Sam Box<br>Alan Frampton             | Ongoing  | Apr-23  | £83,956         | Funded through Local Levy (£5k) between the SCG 3 SMPs, and GIA22/23 funding requirement estimate £83,956 carried over GIA (£1,167 from SMP action plan update carry over & £82,789 from SMP Refresh carry over, note no levy allocation this year)<br>£78,108.36 in the accounts carried fwd from 21/22 |
| Capital Investment Programme   | Medium | Early Warning | SCG Programme Management Mapping Tool - Implementation   | Amy Stevens            | Matt Wadley<br>Sam Box  | Annual updates - 1st to follow mtp refresh process, i.e. June/ July time | Ongoing | £2,000          | Funded through local levy.<br>£1,000 in the accounts LL  |
| Asset Management/ Maintenance Programme - Sharing Experience             | Medium | On Target     | Sharing Asset Management Best Practice across the SCG Region   | Andrew Pearce          | Steve Woolard<br>Doronic Henley<br>Henry Middleton<br>Alan Frampton | Apr-20   | Apr-21  | £2,000          | Funded through local levy.<br>£2,000 in the accounts LL  |

|                             |  |        |                 |   |  |                            |        |        |        |  |   |
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| Efficiencies                |  | Low    | On Target       | <b>National Efficiency target delivery.</b>   | Nick Gray suggested not needed this year. Re start at beginning of next 6 year programme | Dave Pickles<br>Ian Walker | N/A    | N/A    | £1,000 |  | Funded through local levy.<br>Not required this year. £0 in the accounts                                    |
| Place & Partnership Funding |  | Medium | On Target       | <b>Place Shaping &amp; Partnership Funding</b><br>Ensure place shaping and place making is central to FCERM process.<br>Keep abreast of National guidance and input into PF process where required on behalf of coastal group.<br>Potential SCG workshops/seminar and training session.   | Mark Stratton  | Alan Frampton              | Apr-20 | Apr-21 | £3,500 |  | Funded through local levy.<br>£2,500 in the accounts LL   |
| Coastal Adaptation          |  | High   | On Target       | <b>Coastal Adaptation</b><br>Work to move forward the thinking on Coastal Adaptation. Not limited to coastal erosion but lobby for changing approaches to policy, community thinking on long term coastal management, and the lobbying for change to the FCERM-AG process to include adaptation as an option. Lobbying for changes to PF approach to ensure adequate funding.   | Alan Frampton,<br>Sam Box  | SCG                        | Apr-20 | Apr-21 | £3,080 |  | 2022/23 funding requirement = £674 carry over + £3,000 local levy £2,500 in the accounts LL + £80.24 C/FWRD |
| Coastal Landfill            |  | high   | Action Required | <b>Coastal Landfill</b><br>Support or lead initiatives related to former landfill at the coast. Lobby for change to national policy and funding approaches.   | Mark Stratton,<br>Neil Watson,<br>Sam Cope,<br>Matt Wadey                                | SCG                        | Apr-20 | Apr-21 | £2,500 |  | Funded through local levy.<br>£2,500 in the accounts LL   |
| Procurement                 |  | Medium | Early Warning   | <b>Procurement Frameworks</b><br>Maintain professional services and minor works framework on behalf of SCG. Hold potential workshop with LA's and suppliers.<br>Delivery of capital and maintenance programmes of work. Maintain professional services and minor works framework on behalf of SCG. Hold workshops with LA's and suppliers.<br>This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group. | Andrew Pearce<br>Marc Bryan  | Alex Powell                | Apr-20 | May-22 | £4,000 |  | Funded through local levy.<br>£4,000 in accounts LL   |

|                    |  |        |           |  |                                 |                                |         |         |        |  |  |
|--------------------|--|--------|-----------|--|---------------------------------|--------------------------------|---------|---------|--------|--|--|
| Environment & RHCP |  | High   | On Target | <p><b>RHCP - Regional Habitat Compensation Programme progress monitoring, implementation and communication.</b></p> <p>Having helped the SCG understand its role in the delivery of the regional habitat compensation programme in 2019/20, this funding will help to identify and engage with potential partners and funding sources in order to take forward RHCP actions and wider environmental enhancements. This will be achieved by collating information on and summarising funding opportunities for landowners to support habitat creation and restoration and stacking of benefits to facilitate a blended funding approach for habitat creation schemes. This will include undertaking a benefits mapping exercise for the SSD RHCP, linking habitat creation terminology with economic/finance terminology to help us progress joined up conversations with relevant institutions/organisations, building links and learning from the experiences of other coastal partnerships, the EA and RMAAs, as well as considering the best way to take forward the recommendations of the RHCP. Tactical funding note. Progress will be reported as part of a future SCG meeting.</p> | Hilary Crane<br>Nick Gray       | Gavin Holder<br>Lucy Sheffield | Apr-20  | Apr-22  | £2,000 |  | Funded through local levy.<br>. £2,000 in the accounts LL  |
|                    |  | Medium | On Target | <p><b>Enhancements</b> - Having helped the SCG understand its role in the delivery of environmental enhancements and biodiversity net gain in 2019/20, this funding will help to collate and summarise information and lessons learnt from enhancements implemented to date and to identify and engage with potential partners and funding sources in order to take forward wider environmental enhancements on future schemes. This will include linking environmental enhancements and natural capital terminology with economic/finance terminology to help us progress joined up conversations with relevant potential funding institutions/organisations and building links and learning from the experiences of other coastal partnerships, the EA and RMAAs.</p>  | Lucy Sheffield                  | Hilary Crane<br>Gavin Holder   | Apr-20  | Apr-22  | £0     |  | Funded through local levy.<br>£0 in the accounts   |
| Climate Champion   |  | High   | On Target | <p><b>SCG Climate Champion</b></p>   | Steve F                         | TBC                            | Apr-20  | Mar-21  | £2,000 |  | Levy bid funded -<br>£1,500 in the accounts LL + £2,500 carried forward from 21/22 = 4000. Split between climate and carbon champion |
|                    |  | High   | On Target | <p><b>SCG Carbon Champion</b></p>  | Steve F                         | TBC                            | Apr-20  | Mar-21  | £2,000 |  | Levy bid funded -<br>See above   |
| Consultations      |  | Medium | On Target | <p><b>Consultations</b></p> <p>Feed in to national consultations on behalf of SCG</p> <p>Attend national FCERM based workshops on key emerging themes and topics, i.e. farm strategy, environment, NFM, economics etc etc</p>  | Mark Stratton<br>Various others | SCG                            | Ongoing | Ongoing | £500   |  | Funded through local levy.<br>. £500 in the accounts LL  |

| Leadership & Management |  |        |                 |   |                            |                               |             |             | £19,000 |  |  |
|-------------------------|--|--------|-----------------|---|----------------------------|-------------------------------|-------------|-------------|---------|--|--|
| Leadership              |  | High   | On Target       | <b>Strategic Leadership</b><br>Attend Coastal Chairs / National Flood Forums  | Lyall Cairns               | Matt Hosey / Dave Picklesley  | as required | as required | £10,000 |  |  |
|                         |  | High   | On Target       | <b>Tactical Leadership</b><br>Support the ability of the SCG chairs or deputies to attend RFCC meetings and feedback and report on the progress of the SCG and SCOPAC action plan, outcomes and any FCERM related matters of relevance, thereby strengthening the links of the Coastal Groups with the RFCCs. | Lyall Cairns               | Dave Picklesley<br>Matt Hosey | as required | as required | £6,000  |  | Funded through local levy. £6,000 in the accounts LL |
|                         |  | High   | On Target       | <b>RFCC Officer Working Group</b><br>Attend Officer working group on behalf of SCG and feedback to SCG<br><br>3 OWG meetings per year + potential for further RFCC sub and main meetings.   | Matt Hosey / Mark Stratton | Jenny Jakeways<br>Various     | as required | as required | £3,000  |  | Funded through local levy. £3,000 in the accounts LL |
| Communications          |  |        |                 |   |                            |                               |             |             | £9,000  |  |  |
| Communications          |  | High   | On Target       | <b>Websites Management, hosting and support.</b>  | Sam Cope                   | Vivid Websites                | Ongoing     | Ongoing     | £4,500  |  | Funded through local levy. £4,500 in the accounts LL |
|                         |  | High   | On Target       | <b>Marketing and Promotion</b>  | Jane Ryan                  | Various -                     | as required | as required | £1,500  |  | £0 in the accounts                                   |
| Education               |  | Medium | On Target       | <b>Review / update members induction pack</b>   | Lyall Cairns               | TBC                           | TBC         | TBC         | £0      |  | No budget.   |
|                         |  | Medium | Action Required | <b>Annual Site Visit</b>  | IOW??                      | TBC                           | Sep-20      | Sep-20      | £1,500  |  | £1,500 in the accounts SCOPAC membership             |
|                         |  | Medium | Early Warning   | <b>Annual Workshops or seminars for officers</b>  | Dependant on theme lead    | Dependant on topic theme lead | TBC         | TBC         | £0      |  | No update - See individual workstreams               |
|                         |  | Medium | Early Warning   | <b>Annual SCOPAC/SCG conference</b>   | Jane Ryan                  | Dependant on topic theme lead | TBC         | TBC         | £1,500  |  | £1,500 in the accounts SCOPAC membership             |
| Administration          |  |        |                 |   |                            |                               |             |             | £8,006  |  |  |
| Administration          |  | High   | On Target       | <b>Secretariat</b>  | HBC                        | HBC                           | Ongoing     | Ongoing     | £4,000  |  |  |
|                         |  | High   | On Target       | <b>Accountancy</b>  | Lorraine Horsted           | HBC                           | Ongoing     | Ongoing     | £2,500  |  |  |
|                         |  | High   | On Target       | <b>Insurance</b>  | Zurich                     | N/A                           | as required | as required | £1,506  |  |  |

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|------------------------|----------|
| <b>TOTAL</b>           | £190,673 |
| <b>High Priority</b>   | £161,426 |
| <b>Medium Priority</b> | £13,500  |
| <b>Low Priority</b>    | £4,966   |

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|--|---------|
| Items funded through local Levy - includes 3500 for SCOPAC Research Chair + 1000 for SMP (ignoring national funding brought in for this) | £42,580 |
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