

Key: Priority  
 High  
 Medium  
 Low

Progress  
 Green - On Target.  
 Amber - Early Warning needs of Partnership may not be  
 Red - Action Required, needs of Partnership will NOT be

Figures in the accounts in blue (in notes) updated 7th  
 Figures updated to reflect what is in the

Priority	Progress	Action	Why is this needed?	What will success look like?	Lead Officer/s	Critical Support	Start Date	Target Completion Date	2022/23 Funding	Comments - Outcomes Actually Delivered?	
<b>Coastal Research &amp; Monitoring</b>									<b>£47,131</b>		
Research Chair	High	On Target	To oversee and co-ordinate SCOPAC research	To co-ordinate the SCOPAC 5 year research programme and ensure SCOPAC have the ability to assess and investigate research issues of relevance to the region	Research delivered to time and cost. Best value for money realised (i.e. contributions to national research).	Sam Cope	RSG	Ongoing	Ongoing	<b>£8,500</b>	£5000 from SCOPAC subscriptions, £3,500 from Levy bid. The Research chair continues to co-ordinate the current 5 year research programme, organising a spring and autumn Research sub-group meeting, disseminating updates on research at coastal group meetings, reviewing completed research, ready to be disseminated on the coastal group website and via research webinars. There are currently eight live projects, two of which are soon to be finalised (Historical Photography scanning and Catholic Protection Study now called, Challenges around using sheet piles for FCERM). The spring RSG meeting was held in May at Havant and the autumn meeting held on the 29th September at Upton Rise.
	Medium	On Target	Grants and bursaries	To award a Bradbury bursary every year to support a masters student	Research findings of benefit to SCOPAC in terms of enhancing coastal processes, engineering or environmental understanding.	Sam Cope	Ivan Haigh	Ongoing	Ongoing	<b>£500</b>	Awaiting student submissions.
	Low	On Target	SURGEWATCH contribution	To ensure website is maintained and members and officers are updated annually	Fully functional, up to date website with an update to the group from Dr Ivan Haigh	Sam Cope to report	Ivan Haigh	Ongoing	Ongoing	<b>£500</b>	Dr Ivan Haigh provided a presentation to SCOPAC in January 2019 which has been uploaded onto the SCOPAC website <a href="https://scopac.org.uk/research/surgewatch/">https://scopac.org.uk/research/surgewatch/</a> . Dr Haigh presented his latest findings on sea level rise as part of the SCOPAC Storm Analysis project ( <a href="https://southerncoastalgroup-scopac.org.uk/scopac-research/scopac-storm-analysis-study/">https://southerncoastalgroup-scopac.org.uk/scopac-research/scopac-storm-analysis-study/</a> ) and provided another excellent update in January 2022 ( <a href="https://southerncoastalgroup-scopac.org.uk/conferences/january-2022-research-webinar/">https://southerncoastalgroup-scopac.org.uk/conferences/january-2022-research-webinar/</a> ). The SCOPAC RSG recommend continuing the £500 sponsorship until the end of this 5 year research programme.
	Medium	On Target	Improved utilisation of data x2 projects 2020-2022: Sand dune project (BCP); Remote sensing project (CCO)	To make best use of regional monitoring data and other data available to SCOPAC officers	Increased understanding of coastal processes demonstrating importance of regional monitoring programme data	Charlie Thompson and Lia Bennett	RSG	May-20	Mar-22	<b>£0</b>	Two projects awarded for 2020/21 and 2021/22 funds. 1. Sand Dune Study (Lia Bennett/Alan Frampton/Matt Wadey) COMPLETE Comment from AF 25th Jan 2021 - Sand dune study is complete. Report added to coastal group website ( <a href="https://southerncoastalgroup-scopac.org.uk/scopac-research/utilising-comp-data/">https://southerncoastalgroup-scopac.org.uk/scopac-research/utilising-comp-data/</a> ). Findings presented to SERCMP AGM and SCOPAC RSG meetings in Autumn 2020. This work was invoiced at end of last FY 2019/20; BCP has already received payment. 2. Remote Sensing study (Charlie Thompson) 1. To assess whether remote sensing data are of sufficient resolution to allow calculation of beach volume or morphology to sufficient certainty that they be used in conjunction with CCO monitoring data to allow higher temporal resolution beach volume calculations. The wider project is ongoing
Major projects	High	On Target	Bibliographic database scanning	To scan valuable papers and documents held at the University of Portsmouth with previous updates of the SCOPAC BD and STS.	To 'scan' as many of the valuable paper copies of historical coastal management papers and documents before they are discarded.	Emma Harris	David Carter/Malco Im Bray	Aug-20	Mar-23	<b>£7,022</b>	Delay starting due to COVID-19. Total for the project is £10,000. Surplus funds carried over to 2021/22 and to 2022/23. The documents were retrieved from Portsmouth University, have been sorted by Dave Carter, Emma Harris/Sam Cope and Uwe Dornbusch as to which documents should be scanned. Scanning has commenced. SCG/SCOPAC officers have been invited to sort through documents for their justification as to those that require scanning. The scanned documents will have a keyword search function applied to them in Adobe.
	High	On Target	Protecting Heritage	There are a significant number of designated heritage assets within the SCOPAC region that have historically benefitted from flood and erosion protection or themselves directly perform a coastal defence function. Many of these nationally significant assets are at direct risk of flooding and erosion, with potential for loss or damage to irreplaceable Scheduled Ancient Monuments, listed buildings / structures and conservation areas. As far as protection of heritage assets is concerned, SMPs are aspirational as there is no appropriate funding mechanism specific to protecting heritage assets or responding to the increased costs associated with works to / adjacent to them.	The project primarily aims to raise the profile of this issue, particularly the apparent lack of funding and/or strategy to deal with the problem. The scope of the project is to identify heritage assets at risk of flooding/erosion in the region, as well as the possible funding sources. The project is engaged in communicating this issue to the coastal engineering and flood management community, as well as politicians and other decision-makers. A series of case studies will be investigated to draw out site specific issues and lessons learned.	Alex Hillawi	Sacha Neill	Oct-22	Mar-24	<b>£10,781</b>	Approximately £4K/£1K of SCOPAC funds were used to develop a scope and submit a joint Southern and Wessex RFCC levy bid Jan 2022. The £90k levy bid was successful and approved by both Wessex RFCC and the Southern RFCC. SCOPAC will be contributing a further £5k to the project (£5k in total) with work commencing in earnest October 2022. Alex Hillawi from Coastal Partners is the project manager for this work. The remaining £8k will be used as a contribution towards scoping and writing the business cases for the SCOPAC Sediment Transport Study suite of studies.
	Medium	On Target	Ebb deltas (Phase II)	One of the biggest unknowns resulting from the Update of the SCOPAC STS is the sediment budget at harbour and estuary mouths. There are often difficulties quantifying the sediment budget at these locations given the diverse wave approach across ebb deltas and possible sediment drift divides on the adjacent beaches.	Recommendations from Phase I will be delivered through the project to inform the update of the SCOPAC STS.	Matt Wadey	Alex Hillawi	Aug-22	Aug-23	<b>£10,363</b>	Following recommendations from the Ebb deltas scoping study Phase I, £5/£15k will be used from the Ebb deltas Phase II project to write a business case to access FCERM GIA to rollout the BCP Council MKE 21 model. The remaining £10k will be used as a contribution to the rollout. The outcome from the modelling will confirm sediment transport pathways from ebb deltas and offshore shoals back onto the beach and vice versa. This project will inform the next update of the SCOPAC Sediment Transport Study and forms part of the suite of studies.

Minor projects	Low	On Target	Cathodic Protection - Now called, 'Challenges around using sheet piles for FCERM'	If steel sheet piles are to continue to be the preferred way of managing coastal flood risk in these areas into the longer-term, then there is a need to understand how the scheme design life of these assets can be extended beyond current day levels using cathodic protection so as to maximise investments.	The output of this research will be a technical report that shares the findings and lessons learnt from achieving the research aim and objectives in a way that can be used to inform future decisions by RMA's when considering future wall replacement options and ongoing maintenance levels. It will also identify current gaps in knowledge where further research would be helpful.	Alan Frampton	RSG	Apr-20	Mar-22	£1,466	Surplus funds were carried over to 2021/22. Draft report has been reviewed, with final report and webinar dissemination summer 2023.
	Low	Early Warning	Acoustic tags	To better understand the interaction between the nearshore zone and adjacent beaches.	The aim of this proposal is to create a novel acoustic tagging method to allow for direct measurement of the movement of subsea sediment within the nearshore zone. If successful, this technique could be applied to provide certainty on movement between the nearshore zone and adjacent beaches for Beach Management Plans. There will be an ESCP trial, followed by a SCOPAC contribution towards a pilot study.	Sacha Neill	Alex Hillawi	Aug-20	Aug-23	£4,000	Surplus funds carried over to 2021/22. The Coastal Partners in-house trial took place down at Eastrey beach in August 2021. Initial results show a successful trial. The SCOPAC and Haying BMP pilot will now take place which will involve deploying the equipment in deeper water for a much longer duration.
	Medium	On Target	West Bay sediment transport study	Maintenance activities at West Bay, Dorset, currently involve periodic beach recycling at both West Beach and East Beach, as well as annual dredging of sediment from the outer West Bay Harbour (which is deposited on West Beach). These activities are guided by beach management plans for each site, both of which are in the process of being updated to reflect changes to the coastal defences as a result of the 2019 West Bay Coastal Improvements Scheme.	The output from this study will be an improved understanding of sediment transport pathways along the West Bay shoreline to inform future sediment recycling operations using tracer pebble techniques.	Emma Harris	Alan Frampton	Jul-21	Jul-23	£0	Dorset Council and BCP have been awarded a levy bid to undertake a study to better understand sediment transport at West Bay. Coastal Partners will undertake a tracer study, which in conjunction with analysis of regional monitoring data will examine patterns of littoral drift over the course of a year. The tracer pebbles were prepared and deployed in May 2022 using the SCOPAC contribution. There have been 8 surveys to date which are showing much higher rates of transport than expected between the harbour and Freshwater (~1,400m). Once the surveys are completed and analysed, a report will be produced summer 2023 and the results disseminated. Local levy funding accompanied by Dorset Council and Environment Agency contributions will deliver the remainder of the study.
	Medium	On Target	Removing assets	The aim of this study is to seek to apply the new PATDA Guidance (due to be published in 2020) to assess the feasibility of removing (decommissioning) the gabion wall at Hive Beach, Burton Bradstock.	The output from this study will be a report on the practicalities of progressing removal of FCERM assets at the coast in a cliff erosion risk area, providing evidence to inform future decisions on whether to proceed with removal. This would include detailed beach monitoring and survey data analysis around the removal site. This would also add to the currently limited evidence base nationally about how to undertake asset decommissioning (by way of removal of assets), supporting ongoing research in this area that is being progressed via the Defra/EA R&D Programme.	Alan Frampton	TBC	Apr-22	Mar-23	£4,000	£4000 to be carried over to next financial year. Research to commence once the EA guidance on decommissioning of assets guidance has been released.
Supporting Delivery, Influencing Policy and Sharing Good Practice										£99,689	
SMP	High	On Target	<b>SMP Refresh</b> Keep abreast of any national updates on process and attend national meetings / workshops. Feedback to SCG. SCG to undertake work packages 7 - SMP Planning Interface & 8 - SMP Health Check and action planning for our 3 SMPs as part of the National SMP-Refresh project. Provide information for SMP Explorer Quarterly progress reports to Project Technical Advisory Group & Board Update Action Plan	Required by National guidance.	Robust evidence base for coastal policy and FCERM implementation  Completion of SMP-R Work Packages 7 & 8 buy the 3 SMPs. Re-inauguration of SMP Management Groups.	Sam Box	Sub Group Jenny Jakeways Sam Box Alan Frampton	Ongoing	Apr-23	£78,108	<b>Funded through Local Levy (£5k) between the SCG 3 SMPs, and GIA/22/23 funding requirement estimate £83,956 carried over GIA (£1,167 from SMP action plan update carry over &amp; £82,789 from SMP Refresh carry over, note no levy allocation this year) £78,108.36 in the accounts carried fwd from 21/22</b> <b>AUG 2022</b> <b>SMP 13: budget remaining = £23,125; £7,500 of which allocated to governance, quarterly reports, meetings &amp; updating action plan (Aug 22 £4,864 CP spend); £15,625 still to be allocated by SMP Man Group</b> <b>SMP 14: budget remaining = £27,894.72 - have any invoices been raised?</b> <b>SMP 15: budget remaining = £27,087.88 - invoice to be raised shortly for £1,287.60</b> <b>Amended 22/23 funding to £78,708.36 which is correct figure (not £83,956)</b>
Capital Investment Programme	Medium	Action Required	<b>SCG Programme Management Mapping Tool - Implementation</b>	Coordinate SCG MTP Programme to look for project efficiencies and identify collaboration opportunities.  Support the SCG in its quest for efficiency/s across the region. The SCG mapping will identify projects at the same stage of development and which utilise the same materials for construction to identify procurement and delivery efficiency's. A co-ordinated SCG programme of projects will then be fed into the regional programme in the most efficient manner and ensure a strong pipeline of future projects.	Project savings and efficiencies and improved oversight of programme in SCG region.	Amy Adams	Matt Wadey Sam Box	Annual updates - 1st to follow mtp refresh process. I.e. June/ July time	Ongoing	£1,000	<b>Funded through local levy.</b> <b>£1,000 in the accounts LL</b> <b>Works not progressed further due to other competing priorities and uncertainty over future direction and ownership of this work. Matt W had been compiling report into current status of PMT in previous financial year.</b>
Asset Management/ Maintenance Programme - Sharing Experience	Medium	On Target	<b>Sharing Asset Management Best Practice</b> across the SCG Region	Ensure consistent approach to asset management, inspection and maintenance.  To provide a regional picture of asset condition and demand across SCG.  Enable LA RMA's have access to knowledge and information pertaining to coastal Asset Management best practice through the SCG, and supporting frameworks.  Understand the condition of all SCG coastal assets EA, LA and 3rd party.	Co-ordinated programme across SCG with implementation of best practice and knowledge sharing.  Shape asset information standards to enable an LA/ SCG Coastal Asset Register facilitated under the umbrella of the SE Regional Monitoring Programme Phase V.  Support EA R&D TAG Asset Group research themes and proposals.	Andrew Pearce	Dominic Henley Henry Middleton Alan Frampton	Apr-20	Apr-21	£2,000	<b>Funded through local levy. Ongoing engagement with EA (Strategic Action 2.5 group). SCG and CCG officers on Asset Inspection and Maintenance funding. Represented SCG/CGN at Defra workshop 11th July regarding roles and statutory powers of RMA for assets.</b> <b>£2,000 in the accounts LL</b>
Efficiencies	Low	On Target	<b>National Efficiency target delivery.</b>	To keep abreast of latest guidance to ensure efficiency targets are met across SCG  Encourages all delivery bodies to have access to the appropriate skills and will support building skills through training and encourage resolving skill gaps through shared service delivery.  Help the SCG to keep abreast of efficiency guidance and latest best practice to ensure regional targets are met.	Co-ordinating and collating lessons learnt across RMA's in the SCG and Disseminating examples of best practice to the group.  Knowledge sharing and strong efficiency returns	TBC	Dave Picklesley Ian Walker	N/A	N/A	£0	<b>Funded through local levy.</b> <b>Not required this year. £0 in the accounts</b>

Place & Partnership Funding	High	On Target	<p><b>Place Shaping &amp; Partnership Funding</b></p> <p>Ensure place shaping and place making is central to FCERM process.</p> <p>Keep abreast of National guidance and input into PF process where required on behalf of coastal group.</p> <p>Potential SCG workshops/seminar and training session.</p>	<p>To ensure Place is central to FCERM and influence national policy on the approach.</p> <p>To understand the latest funding guidance and its practical implementation for all SCG officers.</p> <p>Support the SCG and its constituent RMA's in their understanding of PF rules and their implementation and ensure all the RMA's involved are equipped to maximise partnership funding contributions. This will be achieved through knowledge sharing and potential SCG workshops/seminars and training session.</p> <p>The SCG will also feed into consultations and best practice on funding and partnerships as part of this activity.</p>	<p>Information sharing with officers</p> <p>Fairer funding system for multi benefit coastal schemes</p> <p>Feeding in to consultations</p> <p>Understanding of new PF rules and their application</p> <p>Clear understanding of PF rules by coastal group officers and contributions secured for FCRM projects.</p>	Mark Stratton	Alan Frampton	Apr-20	Apr-21	£2,500	<p>Funded through local levy.</p> <p>£2,500 in the accounts LL</p> <p>Some initial work undertaken in collaboration with LGA SIG to understand priorities.</p> <p>Planning to undertake national programme analysis again with Matt Wadey.</p> <p>Lots of national issues emerging which need to be drawn together into a position statement. Summary info circulated to coastal group chairs.</p>
Coastal Adaptation	High	On Target	<p><b>Coastal Adaptation</b></p> <p>Work to move forward the thinking on Coastal Adaptation. Not limited to coastal erosion but lobby for changing approaches to policy, community thinking on long term coastal management, and the lobbying for change to the FCERM-AG process to include adaptation as an option. Lobbying for changes to PF approach to ensure adequate funding.</p>	<p>In the face of longer term SLR there is a need to challenge the status quo or approach to FCERM. Ensure up to date policy and funding for the changes which are coming. New FCERM strategy acknowledges adaptation is going to be crucial for the future of coastal management.</p>	<p>Clearer national policy on adaptation.</p> <p>Improved FCERM-AG approach to FCERM</p> <p>Additional funding to LA's to fund adaptation - short and long term.</p> <p>Support to national groups such as the LGA coastal SIG on this topic</p>	Alan Frampton, Sam Box	SCG	Apr-20	Apr-21	£3,080	<p>2022/23 funding requirement = £674 carry over + £3,000 local levy £2,500 in the accounts LL + £580.24 CfFWR</p> <p>AUG 2022 - budget split between CP (Sam B) &amp; BCP (Alan F)</p> <p>£1,540 each for attending Coastal SIG meetings</p> <p>CP £402 spend to date</p> <p>BCP spend?</p>
Coastal Landfill	high	Action Required	<p><b>Coastal Landfill</b></p> <p>Support or lead initiatives related to former landfill at the coast. Lobby for change to national policy and funding approaches.</p>	<p>Significant former landfill at risk of flooding and erosion. Previous SCOPAC research concluded. Need to clearer policy and funding.</p>	<p>Additional funding and policy on landfill at the coast.</p>	Mark Stratton, Neil Watson, Sam Cope, Matt Wadey	SCG	Apr-20	Apr-21	£2,500	<p>Funded through local levy.</p> <p>£2,500 in the accounts LL</p> <p>Significant work getting national questionnaire ready and out. Liaison with Defra. Working on data analysis and report.</p> <p>Need to develop position statement to take to APPWG. Meet with Defra. Opportunity to become part of NERC research project.</p> <p>Need for further budget. Requested 6-8k at start of year but only got 2.5k. Request for further funding.</p>
Procurement	Medium	Action Required	<p><b>Procurement Frameworks</b></p> <p>Maintain professional services and minor works framework on behalf of SCG. Hold potential workshop with LA's and suppliers.</p> <p>Delivery of capital and maintenance programmes of work. Maintain professional services and minor works framework on behalf of SCG. Hold workshops with LA's and suppliers.</p> <p>This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group.</p>	<p>Ensure good use of frameworks and keep suppliers engaged to ensure cost effective delivery of FCERM.</p> <p>Support the SCG in its capital and maintenance programmes of work by ensuring the existing minor works and professional services frameworks are understood, used effectively and maintained. This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group.</p>	<p>Well used and well understood framework. Framework templates. Decision on how frameworks evolve.</p> <p>New Minor Works Framework scoping April 2021, launch April 2022.</p> <p>Rivamp of existing Professional Services Framework from Summer 2020, launch Autumn 2021.</p>	Andrew Pearce Marc Bryan	TBC	Apr-20	May-22	£4,000	<p>Funded through local levy. Both frameworks have been enacted in 2022. This has required preparation of guidance documents, 2x webinars and follow-up administration to secure user agreements to ensure correct usage.</p> <p>To manage the frameworks compliantly requires monitoring of call-offs, contract performance, supplier commercials and KPI's. Users also need initial guidance and direction. Most of these tasks are undertaken by Assurance Administrators (rather than engineers) to be cost effective, however some senior input is also required + occasional advice from PCC the framework host. While the bulk of framework set up is now complete and tools are in place, the annual SCG budget is seem insufficient to meet the framework running costs.</p> <p>Further discussion required. The may frameworks generate income from non-member use, but that is somewhat of an unknown at this early stage.</p> <p>£4,000 in accounts LL</p> <p>MWF - 2445 PSC - 2476</p>

Environment & RHCP	High	On Target	<p><b>RHCP - Regional Habitat Compensation Programme progress monitoring, implementation and communication.</b></p> <p>Having helped the SCG understand its role in the delivery of the regional habitat compensation programme in 2019/20, this funding will help to identify and engage with potential partners and funding sources in order to take forward RHCP actions and wider environmental enhancements. This will be achieved by collating information on and summarising funding opportunities for landowners to support habitat creation and restoration and stacking of benefits to facilitate a blended funding approach for habitat creation schemes. This will include building links and learning from the experiences of other coastal partnerships, the EA and RMAs, as well as considering the best way to take forward the recommendations of the RHCP Tactical funding note.</p> <p>Progress will be reported as part of a future SCG meeting and the SCG RHCP webpage will be updated at appropriate intervals.</p>	<p>To ensure SCG members are kept up to date in understanding the programme and deliverables to ensure all members' commitments are met. This is a priority for the SCG region in light of the RHCP targets, which need to be met to ensure legal compliance of the Shoreline Management Plans.</p> <p>Key priority and action for 2022/23 is to ensure good engagement with national EA and NE partners to ensure transparency and clarity on SSD RHCP target, delivery and pipeline. This will include attendance at a national HCRP workshop with EA and NE to understand national drivers linked to the FCERM Strategy and feedback key issues and learning from the SSD area.</p>	<p>SCG RHCP webpage is up-to-date with latest progress and live habitat balance sheet.</p> <p>National HCRP is reporting is up-to-date wrt SSD targets, delivery and pipeline and with regulators having clarity and confidence that the FCERM programme for SSD is deliverable and able to meet its legal requirements.</p> <p>SCG members are fully informed of the progress with HCRP delivery in the SSD area.</p>	Hilary Crane Chris Manning	Gavin Holder Goshe Hiett	Apr-20	Mar-23	<b>£2,000</b>	<p>Funded through local levy. . £2,000 in the accounts LL</p> <p>SSD HCRP review meeting held in August 2022 and agreed key actions and setting out roles and responsibilities. Reviewed national HCRP report to Defra for SSD area in September 2022. National HCRP conference is planned in October 2022.</p>
	Medium	On Target	<p>SCG understand its role in the delivery of environmental enhancements and biodiversity net gain in 2019/20, this funding will help to collate and summarise information and lessons learnt from enhancements implemented to date and to identify and engage with potential partners and funding sources in order to take forward wider environmental enhancements on future schemes. This will include linking environmental enhancements and natural capital terminology with economic/finance terminology to help us progress joined up conversations with relevant potential funding institutions/organisations and building links and learning from the experiences of other coastal partnerships, the EA and RMAs.</p>	<p>There are national policy drivers for broader outcomes and Biodiversity Net Gain is likely to become a requirement for all FCERM schemes once the Environment Bill progresses through parliament, but there is currently a gap in funding for delivering these additional benefits.</p>	<p>A benefits mapping exercise will have been completed and shared with the SCG, together with advice on communicating habitat creation and wider environmental enhancements in suitable economic/finance terminology to help progress conversations with relevant potential funding partners.</p> <p>Longer term, this action will ensure that all FCERM schemes are the best they can be, delivering broader outcomes and wider enhancements for communities and not just the minimum requirements for flood protection.</p>	Lucy Sheffield	Hilary Crane Gavin Holder	Apr-20	Apr-22	<b>£0</b>	<p>Funded through local levy. £0 in the accounts</p>
Climate Champion	High	On Target	<p><b>SCG Climate Champion</b></p>	<p>Given the climate emergency declared by many organisations the SCG needs a lead to promote the work of the SCG and highlight the ongoing work and its contribution to mitigating or adapting to climate change. The SCG climate champion will also look to promote new workstreams and ways of working.</p>	<p>Pulling together and promoting SCG workstreams and activities which mitigate or help communities adapt to climate change.</p>	Steve F	TBC	Apr-20	Mar-21	<b>£2,000</b>	<p>Levy bid funded - £1,500 in the accounts LL + £2,500 carried forward from 21/22 = 4000. Split between climate and carbon champion</p>
	High	On Target	<p><b>SCG Carbon Champion</b></p>	<p>To drive carbon reductions from option appraisal through construction and into asset maintenance.</p> <p>Promote and highlight good practice in using the EA carbon calculators required as part of business case and project development.</p>	<p>Knowledgeably SCG officers.</p> <p>Reduced carbon footprint in our projects.</p> <p>Focused training for officers as required.</p> <p>Reducing the carbon footprint of the coastal group and its activities.</p> <p>FCERM Carbon input tool - Dissemination of guidance on use of ERIC tool for FCERM projects. Sharing of data that helps when it comes to carbon counting (i.e. ways to reduce footprint)</p>	Steve F	TBC	Apr-20	Mar-21	<b>£2,000</b>	<p>Levy bid funded - See above</p>
Consultations	Medium	On Target	<p><b>Consultations</b></p> <p>Feed in to national consultations on behalf of SCG</p> <p>Attend national FCERM based workshops on key emerging themes and topics, i.e. fcerm strategy, environment, NFM, economics etc etc</p>	<p>To ensure draft policies take account of coastal groups needs and views</p> <p>In funding this item the RFCC will support the SCG in its ability to feed into national strategy and policy consultations in relation to FCERM and the Natural Environment. This will ensure the collective voice of RMA's is fed in to represent tactical views.</p>	<p>SCG Represented in national; consultations</p> <p>Shared attendance at key events and sharing learning.</p>	Mark Stratton Various others	SCG	Ongoing	Ongoing	<b>£500</b>	<p>Funded through local levy. . £500 in the accounts LL</p>

Leadership & Management										£19,000	
Leadership	High	On Target	<b>Strategic Leadership</b> Attend Coastal Chairs / National Flood Forums	To feed into national oversight and policy	SCG views represented and shared nationally with feedback to the group.	Lyall Cairns	Matt Hosey / Dave Picklesley	as required	as required	£10,000	
	High	On Target	<b>Tactical Leadership</b> Support the ability of the SCG chairs or deputies to attend RFCC meetings and feedback and report on the progress of the SCG and SCOPAC action plan, outcomes and any FCERM related matters of relevance, thereby strengthening the links of the Coastal Groups with the RFCCs.	Oversight, Challenge, action plan oversight and development, implementation	Leadership of SCG	Lyall Cairns	Dave Picklesley Matt Hosey	as required	as required	£6,000	Funded through local levy. £6,000 in the accounts LL
	High	On Target	<b>RFCC Officer Working Group</b> Attend Officer working group on behalf of SCG and feedback to SCG 3 OWG meetings per year + potential for further RFCC sub and main meetings.	To keep coastal group informed of RFCC business and support Levy bids across the group. Then feedback to the coastal group on the levy and GIA programme and feedback on efficiency reporting and actions required.	Successful implementation of the capital programme and local levy programme.	Matt Hosey / Mark Stratton	Jenny Jakeways Various	as required	as required	£3,000	Funded through local levy. £3,000 in the accounts LL
Communications										£7,500	
Communications	High	On Target	<b>Website Management, hosting and support.</b>	Up to date info available for SCG members and the public to give access to FCERM information and coastal research in the region.	Well maintained and modern websites	Sam Cope	Vivid Websites	Ongoing	Ongoing	£4,500	The website continues to be updated by Vivid Websites.
	High	On Target	<b>Marketing and Promotion</b>	To ensure the profile of the SCG remains visible and to keep members and officers abreast of the benefits	Well known coastal group with ongoing subscriptions. Value of SCOPAC and SCG communicated to members. SCG annual report and general marketing and promotion	Jane Ryan	Various -	as required	as required	£0	£0 in the accounts
Education	Medium	On Target	<b>Review / update members induction pack</b>	Brief new members to the group	Informed political members, bought in to SCG and its objectives.	Lyall Cairns	TBC	TBC	TBC	£0	No budget.
	Medium	Action Required	<b>Annual Site Visit</b>	Knowledge sharing and member engagement to communicate the benefit of SCG and SCOPAC.	Well attended and well run informative site visit	IOW??	TBC	Sep-20	Sep-20	£1,500	£1,500 in the accounts SCOPAC membership
	Medium	Early Warning	<b>Annual Workshops or seminars for officers</b>	Knowledge sharing and building resilience across SCG officers	Storm Research Economics & Funding Beach Management and Coastal Process Environment Workshop	Dependant on theme lead	Dependant on topic theme lead	TBC	TBC	£0	No update - See individual workstreams
	Medium	Early Warning	<b>Annual SCOPAC/SCG conference</b>	Knowledge sharing and member engagement to communicate latest science, research and policy.	Well attended and well run informative conference Opportunity to invite consultants/contractors to sponsor event.	Jane Ryan	Dependant on topic theme lead	TBC	TBC	£1,500	The Research webinars are being charged to this cost code.
Administration										£8,006	
Administration	High	On Target	<b>Secretariat</b>	Hosting of SCG	Hosting of SCG	HBC	HBC	Ongoing	Ongoing	£4,000	
	High	On Target	<b>Accountancy</b>	Hosting of finances and accountancy	Hosting of finances and accountancy	Lorraine Horsted	HBC	Ongoing	Ongoing	£2,500	
	High	On Target	<b>Insurance</b>	Adequately insured coastal group	Adequately insured coastal group	Zurch	N/A	as required	as required	£1,506	

<b>TOTAL</b>	<b>£181,326</b>
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<b>High Priority</b>	<b>£152,997</b>
<b>Medium Priority</b>	<b>£15,000</b>
<b>Low Priority</b>	<b>£5,966</b>

Items funded through local Levy - includes 3500 for SCOPAC Research Chair + 1000 for SMP (ignoring national funding brought in for this)	<b>£39,580</b>
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