

Last Update: Feb 2022

Priority
 High
 Medium
 Low

Progress
 Green - On Target.
 Amber - Early Warning needs of Partnership may not be met.
 Red - Action Required, needs of Partnership will NOT be met.

Ref.	Priority	Progress	Action	Lead Officers	Critical Support	Start Date	Target Completion Date	2021/22 Allocated Resource inc revisions £	2021/22 Spend to Date as at 26th Nov 2021	2022/23 Funding Requirement	2022/23 Spend to Date	Comments + Outcomes Actually Delivered? Notes
Coastal Research & Monitoring								£42,989	£17,163	£41,000		
Research Chair	High	On Target	To oversee and co-ordinate SCOPAC research	Sam Cope	RSG	Ongoing	Ongoing	£8,500	£7,640	£8,500		£5000 from SCOPAC subscriptions, £3,500 from Levy bid. The Research chair continues to co-ordinate the current 5 year research programme, organising a spring and autumn Research sub-group meeting, disseminating updates on research at coastal group meetings and reviewing completed research. There are currently seven projects being reviewed, ready to be disseminated on the coastal group website and via research webinars. The spring RSG meeting is on the 13th May.
	Medium	On Target	Grants and bursaries	Sam Cope	Ivan haigh	Ongoing	Ongoing	£500	£500	£500		After reviewing submissions for the Bradbury's Bursary, there wasn't an eligible research project satisfying the main criteria for this financial year, although we're hopeful to award the bursary next year.
	Low	On Target	SURGEWATCH contribution	Sam Cope to report	Ivan Haigh	Ongoing	Ongoing	£500	£0	£500		Dr Ivan Haigh provided a presentation to SCOPAC in January 2019 which has been uploaded onto the SCOPAC website https://scopac.org.uk/research/burgewatch/ . Dr Haigh presented his latest findings on sea level rise as part of the SCOPAC Storm Analysis project (https://southerncoastalgroup-scopac.org.uk/scopac-research/scopac-storm-analysis-study/) and provided another excellent update in January 2022.
	Medium	On Target	Improved utilisation of data x2 projects 2020-2022: Sand dune project (BCP); Remote sensing project (CCO)	Charlie Thompson and Alan Frampton	RSG	May-20	Mar-22	£0	-£200	£0		Two projects awarded for 2020/21 and 2021/22 funds. 1. Sand Dune Study (Lia Bennett/Alan Frampton/Matt Wadey) COMPLETE Comment from AF 25th Jan 2021 - Sand dune study is complete. Report added to coastal group website (https://southerncoastalgroup-scopac.org.uk/scopac-research/utlising-rmp-data/). Findings presented to SERCMP AGM and SCOPAC RSG meetings in Autumn 2020. This work was invoiced at end of last FY 2019/20; BCP has already received payment. 2. Remote Sensing study (Charlie Thompson) - To assess whether remote sensing data are of sufficient resolution to allow calculation of beach volume or morphology to sufficient certainty that they be used in conjunction with CCO monitoring data to allow higher temporal resolution beach volume calculations. The wider project is ongoing.
Major projects	High	Early Warning	Bibliographic database scanning	Sam Cope to report	David Carter/Malcolm Bray	Aug-20	Mar-23	£7,283	£933	£8,500		Delay starting due to COVID-19. The scope has been developed and the original authors are on guard to start the project once they can access the box files at the University of Portsmouth. We still can't access the university, although are hoping this will change soon. Surplus funds carried over to 2021/22 and to be carried over to 2022/23. Total for the project is £10,000.
	High	Early Warning	Protecting Heritage	Sacha Neil	Sacha	Aug-21	Aug-23	£12,000	£3,258	£5,000		Up to £4k/£12k of SCOPAC funds being used to develop a scope, seek contributions and submit a joint Southern and Wessex RFCC levy bid Jan 2022. The levy bid was approved by Wessex RFCC and was accepted by the first Southern RFCC meeting. It will be presented at the main meeting on the 6th April. Surplus £3k to be carried forward to 2022/23 for RSG to re-allocate.
	Medium	On Target	Ebb deltas (Phase II)	TBC	TBC	Aug-22	Aug-23	£0	£0	£10,000		To be started.
	Low	Early Warning	2018 - 2020 Minor Projects - x3	Sam Cope to report	Alex Hillawi, Ivan haigh, Jo Brooksbank	Apr-18	Mar-20	£0	£0	£0		Two projects are being finalised from the previous programme: 1. Poole Harbour tide gauge digitising (Ivan Haigh) - Final report and presentation on coastal group website. 2. Langstone Harbour tracer study (Alex Hillawi) - The final report has been reviewed and is being uploaded to the coastal group website. Results will be presented at a future Research webinar. 3. Healthy Estuaries 2020 (Jo Brooksbank) - Research changed direction from original plan to apply the Healthy Estuaries Tool to Chichester Harbour. A detailed condition assessment was produced instead, which may have significant implications for the Solent PSA target and PSA targets across the coastal group. Angela Marlow from Natural England provided an update on this at the October coastal group meeting. SCOPAC contributed £2,000 out of the original £4,000 in support of the data collection and analysis for the condition assessment. The extra £2,000 was used to co-supervise a Master's student from Exeter University who produced an inventory of latest cliff and landslide movements across the SCOPAC region.
	Medium	Early Warning	Ebb delta scoping study - Phase 1	Sam Cope to report	Sacha Neill/Matt Wadey	Aug-20	Mar-22	£3,886	£521	£0		The project is currently looking into whether numerical modelling could be used to understand better the feedback mechanisms between ebb deltas and offshore stores and sinks. Surplus funds were carried over to 2021/22. Any surplus funds from 2021/22 to be carried over to 2022/23.

Minor projects	Low	On Target	Cathodic Protection	Alan Frampton	RSG	Apr-20	Mar-22	£2,320	£511	£0		Project underway and draft report being prepared. Surplus funds were carried over to 2021/22.
	Low	Early Warning	Acoustic tags	Sam Cope to report	Sacha Neill	Aug-20	Aug-23	£4,000	£0	£4,000		The Coastal Partners in-house trial took place down at Eastney beach this August. The data collected has been sent off for analysis. Following a successful trial, the SCOPAC work will take place in 2022/23. Surplus funds carried over to 2021/22. Any surplus funds from 2021/22 to be carried over to 2022/23.
	Medium	On Target	West Bay sediment transport study	Alan Frampton	Sacha Neill	Jul-21	Jul-23	£4,000	£4,000	£0		Dorset Council and BCP have been awarded a levy bid to undertake a study to better understand sediment transport at West Bay. Coastal Partners will undertake a tracer study, which in conjunction with analysis of regional monitoring data will examine patterns of littoral drift over the course of a year. The tracer pebbles have been prepared, ready for deployment in Spring 2022. Local levy funding accompanied by Dorset Council and Environment Agency contributions will deliver the remainder of the study.
	Medium	On Target	Removing assets	TBC	TBC	Apr-22	Mar-23	£0	£0	£4,000		To be started.
Supporting Delivery, Influencing Policy and Sharing Good Practice								£169,828	£54,035	£123,630		
SMP	High	On Target	Update SMP Action Plans	Amy Stevens Sam Box	Sub Group Alan Frampton Sam Box	Oct-20	Apr-22	£3,500	£1,733	£0		<p>Funded through local levy (£2,500) between the SCG 3 SMPs.</p> <p>2021 SMP Action Plan update: update didn't happen as waiting for health check to be completed, new national SMP action plan template and work package 8 scope 21/22 SMP Action Plan update: This task now falls under SMP-R Work Package 8 - Update SMP action plans using new template by April 2022. Work package is underway for all 3 SMPs and should be complete by end of Mar 2022. loW confirmed no claim this year, therefore need to carry over loW allocation to 22/23. Agreed to not use the £2,500 levy allocated in 21/22 and 22/23</p> <p>AGREED TO MERGE THIS TASK WITH SMP REFRESH IN 22/23</p> <p>21/22 forecast = CP £1,154 + BCP £1,178 = £2,333</p> <p>22/23 £1167 carry over for loW now merged with SMP Refresh task, so 22/23 funding covered by £0.</p>
SMP	High	On Target	<p>SMP Refresh</p> <p>Keep abreast of any national updates on process and attend national meetings / workshops. Feedback to SCG.</p> <p>SCG to undertake work packages 7 - SMP Planning Interface & 8 - SMP Health Check and action planning for our 3 SMPs as part of the National SMP-Refresh project.</p> <p>Provide information for SMP Explorer</p> <p>Quarterly progress reports to Project Technical Advisory Group & Board</p>	Sam Box	Sub Group Jenny Jakeways Sam Box Alan Frampton	Ongoing	Apr-23	£110,328	£10,723	£83,956		<p>Funded through Local Levy (£5k) between the SCG 3 SMPs, and GIA (£22,046 in 2021 & £82,282 in 21/22) between the 3 SMPs.</p> <p>21/22 SMP-R update: Regular co-ordination and planning between the three Southern Coastal Group SMP leads is taking place.</p> <p>SMP-R Work Package 6 (assign policy clarifiers and statements of management intent) complete for all 3 SMPs</p> <p>The 3 SMP Management Groups have been reinstated and first meetings held.</p> <p>Work Packages 7 & 8 - planning has started. Each of the three SMP Management Groups will look to undertake tasks in priority order, in agreement with the Southern Coastal Group and in consultation with the EA SMP-R project team, with the funding available, but acknowledge the desired tasks are likely beyond the budget provided. Where shortfalls to funding are identified for specific tasks, the SMP Management Groups will consider what the funding options are or curtail tasks accordingly. We envisage funding options are likely to involve additional GIA and potential Local Levy bids. Claimed all GIA upfront from the EA to cover 2021/22 and 2022/23 to distribute to the 3 SMPs as required, the majority of work is expected in 22/23, hence the large carry over to 22/23</p> <p>Agreed to not claim £5,000 Levy allocated in 21/22 and 22/23</p> <p>loW forecast to spend £2k this financial year, carrying over the rest of their allocation.</p> <p>21/22 forecast = CP £10,345 + BCP £7,694 + loW £2,000 = £20,039</p> <p>22/23 funding requirement estimate £83,956 carried over GIA (£1,167 from SMP action plan update carry over & £82,789 from SMP Refresh carry over, note no levy allocation this year)</p>
Capital Investment Programme	Medium	Early Warning	SCG Programme Management Mapping Tool - Implementation	Amy Stevens	Matt Wadley Sam Box	Annual updates - 1st to follow mtp refresh process, i.e June/ July time	Ongoing	£2,000	£696	£2,000		<p>A few replies were received for 2021/22 update during summer 2021, however not enough to make updating the mapping and analysis again worthwhile. MW currently compiling report for SCG officers (using remainder of budget) outlining where things are currently at and options for the plan moving forwards, including how we can change aspects of the plan to improve its usefulness & potentially incorporate aspects with EA Capital Programme.</p> <p>Next years budget to be determined following outcomes of report - Lorraine - Please follow up with Amy and MAH if needed. MS - For now have assumed same as before.</p>
Asset Management/ Maintenance Programme - Sharing Experience	Medium	On Target	Sharing Asset Management Best Practice across the SCG Region	Andrew Pearce	Steve Woolard Domico Henley Henry Middleton Alan Frampton		Apr-20	Apr-21	£3,000	£1,331	£2,000	<p>Funded through local levy.</p> <p>Support to Asset Forum Steering Group (Action 2.5.1 November 2021 and EA Technical Specialist group in forming top 5 coastal assets, best practice and optional Data Attributes. Telecon organised to coordinate a joint response from SCG and Regional Monitoring Programme to help ensure alignment with EA asset programme. Call to Arms Promoted via SCG/SCOPAC Member meetings. Support provided to Coastal Group Network Chair (CGN) with respect to meetings and LGA SIG in November. Q3 Update email to the CA group on progress.</p>

Efficiencies		Low	On Target	National Efficiency target delivery.	Nick Gray suggested not needed this year. Re start at beginning of next 6 year programme	Dave Pickseley Ian Walker	N/A	N/A	£1,000	£0	£1,000	Funded through local levy. Not required this year. Awaiting national guidance on efficiencies to understand what if anything SCG need to do. (updated by MS - Not sure nick Gray is best lead anymore. Dave Pickseley?)
Place & Partnership Funding		Medium	On Target	Place Shaping & Partnership Funding Ensure place shaping and place making is central to FCERM process. Keep Abreast of National guidance and input into PF process where required on behalf of coastal group. Potential SCG workshops/seminar and training session.	Mark Stratton	Alan Frampton	Apr-20	Apr-21	£2,500	£1,375	£3,500	Funded through local levy. Funding workshop run by national Environment Agency Team on 9th September. Well received by approx. 25 attendees. Call to arms work not progressing as quickly as anticipated. However national colleagues are delivering similar work through LGA SIG so collaborating where possible. Hoping to work with LGA SIG on short call for evidence early in 2022. Expect to spend entire budgets. Request for 3500 next year as more work anticipated.
Coastal Adaptation		High	On Target	Coastal Adaptation Work to move forward the thinking on Coastal Adaptation. Not limited to coastal erosion but lobby for changing approaches to policy, community thinking on long term coastal management, and the lobbying for change to the FCERM-AG process to include adaption as an option. Lobbying for changes to PF approach to ensure adequate funding.	Alan Frampton, Sam Box	SCG	Apr-20	Apr-21	£3,000	£2,014	£3,674	Funded through local levy (£3k). 21/22 update: Sam & Alan both sit on the LGA Coastal SIG Coastal adaptation working group, attending meetings and feeding back to the SCG. As part of this working group, Alan is leading the Coastal Adaptation R&D task & Finish Group & Sam the Adaptation Engagement, communication & behavioural change T&F group. Both Sam & Alan were involved in a Coastal Adaptation workshop during the Flood & Coast Conference. Call to Arms Adaptation update: Rather than progress separately and duplicate effort, it makes more sense for this group to work with the Coastal SIG Coastal Adaptation WG. BCP are not expected to be claiming this year, so forecast is to allow for prep and attendance at 3 further meetings in Q4 by CP. 2022/23 funding requirement = £874 carry over + £3,000 local levy
Coastal Landfill		high	Action Required	Coastal Landfill Support or lead initiatives related to former landfill at the coast. Lobby for change to national policy and funding approaches.	Mark Stratton, Neil Watson, Sam Cope, Matt Wadey	SCG	Apr-20	Apr-21	£6,000	£6,408	£8,000	Funded through local levy. Significant progress on this work topic with significant demand on time. Call to arms group meeting held in spring. Follow up work developing objectives, workstreams, outline for position statement. Presented to Northumbria RFCC, North Devon working group. Fed into media requests. Helped to arrange RFCC workshop on landfill in September. Developed evidence gathering questionnaire - to be circulated Jan. Leading LGA sig working group on landfill. Presented at DEC Sig. Further Defra Meeting in Dec following 1 in Oct. Agreed a further 3k of funds at last coastal group to increase budget to 6k. But already over due to demands on my time. Expecting at least another 1500 - 2000 spend before end of financial year.
Procurement		Medium	Early Warning	Procurement Frameworks Maintain professional services and minor works framework on behalf of SCG. Hold potential workshop with LA's and suppliers. Delivery of capital and maintenance programmes of work. Maintain professional services and minor works framework on behalf of SCG. Hold workshops with LA's and suppliers. This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group.	Andrew Pearce Marc Bryan	Alex Powell	Apr-20	May-22	£25,000	£27,237	£4,000	Funded through local levy. PSC Framework - The 2nd generation PSC framework has been successfully extended until January 31st 2022. The 3rd generation, 'Coastal, Flood and Infrastructure Professional Services', framework is currently being procured and is programmed for contract award 10th December 2021. 7 suppliers were invited to tender after passing the initial Standard Supplier Questionnaire (SSQ) stage. The suppliers currently tendering for the new generation of framework are AECOM, Atkins, Binnies, Jacobs, JBA, Royal HaskoningDHV and SWECO. Tenders will be ranked in terms of quality and cost. After evaluation and moderation, the results of the tender will place 4 suppliers into a primary tier and 2-3 suppliers into a reserve tier of the framework. Completed tenders are due to be returned 18th October 2021. It is envisioned that all new SCG call offs planning on using a SCG PSC framework will be from the new generation framework. The SCG Coastal, Flood and Infrastructure Professional Services Framework will run until January 2026. Minor Works Framework: Existing Framework extended to May 2022, updated legal agreements in preparation. Replacement framework (MWF3) scoped to better reflect SCG requirement with improved NPI and call-off options. Framework SSQ published in October, with a strong response, and evaluated in November. Short list of Contractors notified in December. Tender pack to be issued to shortlist in January 2022 for return in early March. Framework Award April-22. Launch May 2022 for a 4 year period (was made available April 2022)

Environment & RHCP		High	On Target	<p>RHCP - Regional Habitat Compensation Programme progress monitoring, implementation and communication.</p> <p>Having helped the SCG understand its role in the delivery of the regional habitat compensation programme in 2019/20, this funding will help to identify and engage with potential partners and funding sources in order to take forward RHCP actions and wider environmental enhancements. This will be achieved by collating information on and summarising funding opportunities for landowners to support habitat creation and restoration and stacking of benefits to facilitate a blended funding approach for habitat creation schemes. This will include undertaking a benefits mapping exercise for the SSD RHCP, linking habitat creation terminology with economic/finance terminology to help us progress joined up conversations with relevant institutions/organisations, building links and learning from the experiences of other coastal partnerships, the EA and RMAs, as well as considering the best way to take forward the recommendations of the RHCP Tactical funding note.</p> <p>Progress will be reported as part of a future SCG meeting.</p>	Hilary Crane Nick Gray	Gavin Holder Lucy Sheffield	Apr-20	Apr-22	£3,800	£570	£5,000	<p>Funded through local levy.</p> <p>The 2019/2020 SSD RHCP Review report has been published on the SCG-SCOPAC RHCP webpage here: https://southerncoastalgroup-scopac.org.uk/rhcp/.</p> <p>A summary note on 'Grant funding and payments for landowners to facilitate habitat creation' was published in August 2021 and is available on the Solent Forum website here: http://www.solentforum.org/services/Member_Services/Habitat_Restoration/Summary_Note_Grant_funding_Aug2021.pdf.</p> <p>Coastal Partners will be updating the SCG via a webinar presentation on the 15th February 2022. Coastal Partners is organising an online event to share progress and promote discussion / knowledge sharing between officers on this RHCP topic and the Environmental Enhancement work area (linked action below), as well as wider restoration and enhancement initiatives and potential for stacking benefits as part of a blended funding approach.</p> <p>We are working closely with partners across our area, for example CHaPRoN, Southern Water Summit and the Endangered Landscapes Programme, prioritising actions to ensure that we maximise benefits so that all projects are greater than the sum of their parts.</p> <p>Funding requirement for 22/23 is to develop a specification/ scope of works and bid for funding to carry out a Coastal Grazing Marsh Study in a similar approach to the Tactical work undertaken to identify and prioritise intertidal habitat creation sites.</p>
		Medium	On Target	<p>Enhancements - Having helped the SCG understand its role in the delivery of environmental enhancements and biodiversity net gain in 2019/20, this funding will help to collate and summarise information and lessons learnt from enhancements implemented to date and to identify and engage with potential partners and funding sources in order to take forward wider environmental enhancements on future schemes. This will include linking environmental enhancements and natural capital terminology with economic/finance terminology to help us progress joined up conversations with relevant potential funding institutions/organisations and building links and learning from the experiences of other coastal partnerships, the EA and RMAs.</p>	Lucy Sheffield	Hilary Crane Gavin Holder	Apr-20	Apr-22	£2,700	£1,776	£3,500	<p>Funded through local levy.</p> <p>Coastal Partners will be updating the SCG on the 15th February 2022. Coastal Partners are organising and have programmed in an online event to share progress on this and the RHCP work areas. We are developing Environmental Enhancements summary sheets for key em enhancements delivered by Coastal Partners projects to start to create a detailed portfolio of case studies/lessons learnt to share with SCG officers.</p> <p>We are working closely with partners across our area, for example CHaPRoN, Southern Water Summit and the Endangered Landscapes Programme, prioritising actions to ensure that we maximise benefits so that all projects are greater than the sum of their parts.</p> <p>Future Funding (2022/23) - set up a long-term monitoring programme of enhancements in partnership with academic institutions.</p>
Climate Champion		High	On Target	<p>SCG Climate Champion</p>	Steve F	TBC	Apr-20	Mar-21	£3,250	£51	£3,250	<p>Levy bid funded - no update received -> MS - have assumed same budget request as last year although this much wasn't built in to original ask of levy</p>
		High	On Target	<p>SCG Carbon Champion</p>	Steve F	TBC	Apr-20	Mar-21	£3,250	£51	£3,250	<p>Levy bid funded - no update received -> MS - have assumed same budget request as last year although this much wasn't built in to original ask of levy</p>
Consultations		Medium	On Target	<p>Consultations</p> <p>Feed in to national consultations on behalf of SCG</p> <p>Attend national FCERM based workshops on key emerging themes and topics, i.e. farm strategy, environment, NFM, economics etc etc</p>	Mark Stratton Various others	SCG	Ongoing	Ongoing	£500	£70	£500	<p>Funded through local levy. Limited requirement in 2021/22.</p>

Leadership & Management									£19,000	£9,590	£19,000		
Leadership		High	On Target	Strategic Leadership Attend Coastal Chairs / National Flood Forums	Lyall Cairns	Matt Hosey / Dave Picklesley	as required	as required	£10,000	£4,378	£10,000		MS - Have assumed 10k same as last year. Much can be recharged to national EA.
		High	On Target	Tactical Leadership Support the ability of the SCG chairs or deputies to attend RFCC meetings and feedback and report on the progress of the SCG and SCOPAC action plan, outcomes and any FCERM related matters of relevance., thereby strengthening the links of the Coastal Groups with the RFCCs.	Lyall Cairns	Dave Picklesley Matt Hosey	as required	as required	£6,000	£4,420	£6,000		Funded through local levy. MS - Have assumed 6k same as last year
		High	On Target	RFCC Officer Working Group Attend Officer working group on behalf of SCG and feedback to SCG 3 OWG meetings per year + potential for further RFCC sub and main meetings.	Matt Hosey / Mark Stratton	Jenny Jakeways Various	as required	as required	£3,000	£792	£3,000		Funded through local levy. Attended SRFCC officer working groups and have help feed in on behalf of SCG. Expect to spend full budget this year but depends of level of involvement in RFCC. Same Budget for 2022/23 to match this years expectation despite underspend.
Communications									£8,700	£3,562	£9,000		
Communications		High	On Target	Website Management, hosting and support.	Sam Cope	Vivid Websites	Ongoing	Ongoing	£4,500	£2,962	£4,500		Funded through local levy. An order has been raised for Vivid Websites to continue maintenance of the new joint SCG and SCOPAC website. MS - assumed same budget as last year.
		High	On Target	Marketing and Promotion	Jane Ryan	Various -	as required	as required	£1,200	£548	£1,500		This is a continued commitment.
Education		Medium	On Target	Review / update members induction pack	Lyall Cairns	TBC	TBC	TBC	£0	£0	£0		No budget.
		Medium	Action Required	Annual Site Visit	IOW??	TBC	Sep-20	Sep-20	£1,500	£0	£1,500		MS - Assumed same costs as previous years
		Medium	Early Warning	Annual Workshops or seminars for officers	Dependant on theme lead	Dependant on topic theme lead	TBC	TBC	£0	£0	£0		No update - See individual workstreams
		Medium	Early Warning	Annual SCOPAC/SCG conference	Jane Ryan	Dependant on topic theme lead	TBC	TBC	£1,500	£53	£1,500		MS - no notes received in update. Although figure of 1450 put into forecast by someone?? Have assumed 1500 budget to cover a conference as and when circumstance allows in the financial year. Assuming this is a budget to be added to the 1500 for the site visit to give a total budget of 3k.
Administration									£8,000	£8,005	£8,006		
Administration		High	On Target	Secretariat	HBC	HBC	Ongoing	Ongoing	£4,000	£4,000	£4,000		MS - have assumed same costs as last year as no update received.
		High	On Target	Accountancy	Lorraine Horsted	HBC	Ongoing	Ongoing	£2,500	£2,500	£2,500		MS - have assumed same costs as last year as no update received.
		High	On Target	Insurance	Zurich	N/A	as required	as required	£1,500	£1,505	£1,506		MS - have assumed same costs as last year as no update received.

TOTAL	£248,517	£92,355	£200,636
High Priority	£187,611	£52,726	£174,136
Medium Priority	£38,086	£31,860	£17,000
Low Priority	£6,820	£511	£4,500

Items funded through local Levy - includes 3500 for SCOPAC Research Chair + 1000 for SMP (ignoring national funding brought in for this)	£77,500	£65,709	£57,674
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