

Ref.	Priority	Progress	Action	Why is this needed?	What will success look like?	Lead Officer/s	Critical Support	Start Date	Target Completion Date	2021/22 Resource £	2021/22 Spend to Date	Comments + Outcomes Actually Delivered? Notes
<b>Coastal Research &amp; Monitoring</b>										<b>£38,706</b>	<b>£9,388</b>	
Research Chair	High	On Target	To oversee and co-ordinate SCOPAC research	To co-ordinate the SCOPAC 5 year research programme and ensure SCOPAC have the ability to assess and investigate research issues of relevance to the region	Research delivered to time and cost. Best value for money realised (i.e. contributions to national research).	Sam Cope	RSG	Ongoing	Ongoing	£8,500	£4,057	£5000 from SCOPAC subscriptions, £3,500 from Levy bid. RSG held 23rd April 2021 where research leads gave an update on the research. There was also a discussion around the future update of the SCOPAC STS (~2023) and the importance of ensuring the update is in the SMP2 action plan refresh. This has now been added. The next RSG meeting will take place on the 1st October 2021.
	Medium	On Target	Grants and bursaries	To award a Bradbury bursary every year to support a masters student	Research findings of benefit to SCOPAC in terms of enhancing coastal processes, engineering or environmental understanding.	Sam Cope	Ivan Haigh	Ongoing	Ongoing	£500	£500	The Bradbury's Bursary will be awarded end of October 2021.
	Low	On Target	SURGEWATCH contribution	To ensure website is maintained and members and officers are updated annually	Fully functional, up to date website with an update to the group from Dr Ivan Haigh	Sam Cope to report	Ivan Haigh	Ongoing	Ongoing	£500	£0	Dr Ivan Haigh provided a presentation to SCOPAC in January 2019 which has been uploaded onto the SCOPAC website <a href="https://scopac.org.uk/research/surveillance/">https://scopac.org.uk/research/surveillance/</a> . Dr Haigh presented his latest findings on sea level rise as part of the SCOPAC Storm Analysis project ( <a href="https://southerncoastalgroup-scopac.org.uk/scopac-research/scopac-storm-analysis-study/">https://southerncoastalgroup-scopac.org.uk/scopac-research/scopac-storm-analysis-study/</a> ).
	Medium	On Target	Improved utilisation of data x2 projects 2020-2022. Sand dune project (BCP); Remote sensing project (CCO)	To make best use of regional monitoring data and other data available to SCOPAC officers	Increased understanding of coastal processes demonstrating importance of regional monitoring programme data	Charlie Thompson and Alan Frampton	RSG	May-20	Mar-22	£0	£-200	Two projects awarded for 2020/21 and 2021/22 funds. 1. Sand Dune Study (Lia Bennett/Alan Frampton/Matt Wadey) Comment from AF 25th Jan 2021 - Sand dune study is complete. Report added to coastal group website ( <a href="https://southerncoastalgroup-scopac.org.uk/scopac-research/using-ramp-data/">https://southerncoastalgroup-scopac.org.uk/scopac-research/using-ramp-data/</a> ). Findings presented to SERCOMP AGM and SCOPAC RSG meetings in Autumn 2020. This work was invoiced at end of last FY 2019/20. BCP has already received payment. 2. Remote Sensing study (Charlie Thompson) - To assess whether remote sensing data are of sufficient resolution to allow calculation of beach volume or morphology to sufficient certainty that they be used in conjunction with CCO monitoring data to allow higher temporal resolution beach volume calculations. The wider project is ongoing.
Major projects	High	Early Warning	Bibliographic database scanning	To scan valuable papers and documents held at the University of Portsmouth from previous updates of the SCOPAC BD and STS.	To 'scan' as many of the valuable paper copies of historical coastal management papers and documents before they are discarded.	Sam Cope to report	David Carter/Malcolm Bray	Aug-20	Mar-23	£3,000	£0	Delay starting due to COVID-19. The scope has been developed and the original authors are on guard to start the project once they can access the box files at the University of Portsmouth. We still can't access the university, although are hoping this will change soon. Surplus funds carried over to 2021/22.
	High	On Target	Protecting Heritage	There are a significant number of designated heritage assets within the SCOPAC region that have historically benefitted from flood and erosion protection or themselves directly perform a coastal defence function. Many of these nationally significant assets are at direct risk of flooding and erosion, with potential for loss or damage to irreplaceable Scheduled Ancient Monuments, listed buildings / structures and conservation areas. As far as protection of heritage assets is concerned, SMPs are aspirational as there is no appropriate funding mechanism specific to protecting heritage assets or responding to the increased costs associated with works to / adjacent to them.	The project primarily aims to raise the profile of this issue, particularly the apparent lack of funding and/or strategy to deal with the problem. The scope of the project is to identify heritage assets at risk of flooding/erosion in the region, as well as the possible funding sources. The project is engaged in communicating this issue to the coastal engineering and flood management community, as well as politicians and other decision-makers. A series of case studies will be investigated to draw out site specific issues and lessons learned.	Gavin Holder/Sacha Neil	Sacha	Aug-21	Ongoing	£12,000	£2,895	Up to £4k/£12k of SCOPAC funds being used to develop a scope, seek contributions and submit a joint Southern and Wessex RFCF key bid Jan 2022. This is currently being developed by Sacha Neil at Coastal Partners and will be passed to Alan Frampton at BCP Council for comment.
Minor projects	Low	On Target	2018 - 2020 Minor Projects - x3	A contribution towards three wider research projects.	Three individual projects delivered by March 2021, meeting project scope.	Sam Cope to report	Alex Hillawi, Ivan Haigh, Jo Brooksbank	Apr-18	Mar-20	£0		Two projects are being finalised from the previous programme: 1. Poole Harbour tide gauge digitising (Ivan Haigh) - Good progress made. Assessing outputs for any recording error. Draft report has been submitted with final report being finalised. 2. Langstone Harbour tracer study (Alex Hillawi) - Tracers pebbles were deployed in April 2019 and were monitored in the field for a full year. Analysis shows the tracers generally following the SCOPAC STS suggested direction of transport, although the location of the drift divide at Eastney has moved further to the east. This is significant as there is currently no evidence of material moving from Eastney Beach around Fort Cumberland towards the Spit or onshore to feed the spit. Final report being finalised. 3. Healthy Estuaries 2020 (Jo Brooksbank) - Research changed direction from original plan to apply the Healthy Estuaries Tool to Chichester Harbour, given this wasn't possible. A detailed condition assessment was produced instead, which may have significant implications for the Solent PSA target and PSA targets across the coastal group. Angela Marlow from Natural England will be providing an update on this at the Autumn coastal group meeting. SCOPAC will contribute £2,000 out of the original £4,000 in support of the data collection and analysis for the condition assessment. The extra £2,000 is being used to co-supervise a Master's student from Exeter University who is producing an inventory of latest cliff and landslide movements across the SCOPAC region.
	Medium	On Target	Ebb delta scoping study - Phase 1	One of the biggest unknowns resulting from the Update of the SCOPAC STS is the sediment budget at harbour and estuary mouths. There are often difficulties quantifying the sediment budget at these locations given the diverse wave approach across ebb deltas and possible sediment drift divides on the adjacent beaches.	Phase 1 will collate all existing bathy, lidar and aerial photography for the ebb deltas across the SCOPAC region into a GIS and produce a scoping study outlining any data gaps for undertaking a sediment budget. Findings will inform bathy data collection for the next phase of the Regional Monitoring Programme. The scoping study will also collate any existing analysis (i.e. BCP numerical model) to identify best methods for undertaking analysis in Phase 2.	Sam Cope to report	Sacha Neill/Matt Wadey	Aug-20	Mar-22	£3,886	£184	The project is currently looking into whether numerical modelling could be used to understand better the feedback mechanisms between ebb deltas and offshore stores and sinks. Surplus funds carried over to 2021/22.
	Low	On Target	Cathodic Protection	If steel sheet piles are to continue to be the preferred way of managing coastal flood risk in these areas into the longer-term, then there is a need to understand how the scheme design life of these assets can be extended beyond current day levels using cathodic protection so as to maximise investments.	The output of this research will be a technical report that shares the findings and lessons learnt from achieving the research aim and objectives in a way that can be used to inform future decisions by RfMA when considering future wall replacement options and ongoing maintenance levels. It will also identify current gaps in knowledge where further research would be helpful.	Alan Frampton	RSG	Apr-20	Mar-22	£2,320	£186	Project underway and draft report being prepared. Surplus funds were carried over to 2021/22.
	Low	On Target	Acoustic tags	To better understand the interaction between the nearshore zone and adjacent beaches.	The aim of this proposal is to create a novel acoustic tagging method to allow for direct measurement of the movement of subsea sediment within the nearshore zone. If successful, this technique could be applied to provide certainty on movement between the nearshore zone and adjacent beaches for Beach Management Plans. There will be an ESCP trial, followed by a SCOPAC contribution towards a pilot study.	Sam Cope to report	Sacha Neill	Aug-20	Aug-22	£4,000	£0	The Coastal Partners in-house trial took place down at Eastney beach this August. The data collected has been sent off for analysis. Following a successful trial, the SCOPAC work will take place in 2022/23. Surplus funds carried over to 2021/22.
	Medium	On Target	West Bay sediment transport study	Maintenance activities at West Bay, Dorset, currently involve periodic beach recycling at both West Beach and East Beach, as well as annual dredging of sediment from the outer West Bay Harbour (which is deposited on West Beach). These activities are guided by beach management plans for each site, both of which are in the process of being updated to reflect changes to the coastal defences as a result of the 2019 West Bay Coastal Improvements Scheme.	The output from this study will be an improved understanding of sediment transport pathways along the West Bay shoreline to inform future sediment recycling operations using tracer pebble techniques.	Alan Frampton	Sacha Neill	Jul-21	Jul-22	£4,000	£1,766	Dorset Council and BCP have been awarded a levy bid to undertake a study to better understand sediment transport at West Bay. Coastal Partners will undertake a tracer study, which in conjunction with analysis of regional monitoring data will examine patterns of littoral drift over the course of a year. The tracer pebbles are currently being prepared, ready for deployment in Spring 2022.

Supporting Delivery, Influencing Policy and Sharing Good Practice											£79,000	£29,938	
SMP		High	On Target	Update SMP Action Plans	Out of date action plans and lack of clarity over progress of implementation. Recent update in 2019 so important to keep momentum	Up to date and accurate SMP actions plans in the new national SMP action plan template, to guide the delivery of FCERM for SCG.	Amy Stevens Sam Box	Sub Group Alan Frampton Sam Box	Oct-20	Apr-22	£2,500	£1,337	Funded through local levy (£2,500) between the SCG 3 SMPs. 2021 SMP Action Plan update: update didn't happen as waiting for health check to be completed, new national SMP action plan template and work package 8 scope 21/22 SMP Action Plan update: This task now falls under SMP-R Work Package 8 - Update SMP action plans using new template by April 2022. SMP-R work packages funded through GIA (£22,046 in 2021 & £82,282 in 21/22 between the 3 SMPs)
SMP		High	On Target	SMP Refresh Light-touch review. Keep abreast of any national updates on process and attend national meetings / workshops. Feedback to SCG. SCG to undertake work packages 7 - SMP Planning Interface & 8 - SMP Health Check and action planning for our 3 SMPs as part of the National SMP-Refresh project. Provide information for SMP Explorer Quarterly progress reports to Project Technical Advisory Group & Board	Required by National guidance.	Robust evidence base for coastal policy and FCERM implementation Completion of SMP-R Work Packages 7 & 8 buy the 3 SMPs. Re-ignition of SMP Management Groups. Co-ordination role only to funnel information from the SMP-R team to the SCG and back. Do not take part in dialogue working groups on key subject matter unless invited for officer work on individual SMP related meetings with the SMP-R team. It is expected this is covered but LFA - not applicable now?	Sam Box / Mark Stratton	Sub Group Neil Wadley Jenny Jakeways Sam Box Alan Frampton	Ongoing	Apr-23	£28,000	£6,119	Funded through Local Levy (£5k) between the SCG 3 SMPs, and GIA (£22,046 in 2021 & £82,282 in 21/22) between the 3 SMPs. 21/22 SMP -R update: Regular co-ordination and planning between the three Southern Coastal Group SMP leads is taking place. SMP-R Work Package 6 (assign policy clarifiers and statements of management intent) complete for SMP 13 and 15. SMP 14 is in progress. The 3 SMP Management Groups have been reinstated and first meetings held (confirm for SMP 14). Work Packages 7 & 8 - planning has started. Each of the three SMP Management Groups will look to undertake tasks in priority order, in agreement with the Southern Coastal Group and in consultation with the EA SMP-R project team, with the funding available, but acknowledge the desired tasks are likely beyond the budget provided. Where shortfalls to funding are identified for specific tasks, the SMP Management Groups will consider what the funding options are or curtail tasks accordingly. We envisage funding options are likely to involve additional GIA and potential Local Levy bids.
Capital Investment Programme		Medium	On Target	SCG Programme Management Mapping Tool - Implementation	Coordinate SCG MTP Programme to look for project efficiencies and identify collaboration opportunities. Support the SCG in its quest for efficiency's across the region. The SCG mapping will identify projects at the same stage of development and which utilise the same materials for construction to identify procurement and delivery efficiency's. A co-ordinated SCG programme of projects will then be fed into the regional programme in the most efficient manner and ensure a strong pipeline of future projects.	Project savings and efficiencies and improved oversight of programme in SCG region.	Amy Stevens	Matt Wadley Sam Box	Bi annual updates - 1st to follow mtp refresh process. 1e June/ July time	Ongoing	£2,000	£525	Funded through local levy. 2020/21 update completed with mapping outputs. AS & MW met since last SCG meeting to discuss feedback received and collate ideas to improve delivery and usefulness of Plan moving forwards. Feedback to be circulated with SCG members at next meeting. Minimal replies received for 2021/22 update. AS to follow up.
Asset Management/Maintenance Programme - Sharing Experience		Medium	On Target	Sharing Asset Management Best Practice across the SCG Region	Ensure consistent approach to asset management, inspection and maintenance. To provide a regional picture of asset condition and demand across SCG. Enable LA RMA's have access to knowledge and information pertaining to coastal Asset Management best practice through the SCG, and supporting frameworks. Understand the condition of all SCG coastal assets EA LA and 3rd party.	Co-ordinated programme across SCG with implementation of best practice and knowledge sharing. Shape asset information standards to enable an LA / SCG Coastal Asset Register facilitated under the umbrella of the SE Regional Monitoring Programme Phase V. Support EA RAD TAG Asset Group research themes and proposals.	Andrew Pearce	Steve Woodard Domico Herley Henry Middleton Alan Frampton	Apr-20	Apr-21	£3,000	£599	Funded through local levy. Attendance at Environment Agency: Asset Forum Steering Group (Action 2.5.1 - 3) meeting 2/20/21. Attendance at EA Technical Specialist Workshop 1 (24/03/21) and 2 (22/09/22). Support Regional Monitoring Programme in developing their common asset register for the coast and asset standards. Call to Arms- Asset promoted via Q2 update in July 2021 across the Coastal Group Network (CGN) and EA. (Forecast spend at year end £1500)
Efficiencies		Low	On Target	National Efficiency target delivery.	To keep abreast of latest guidance to ensure efficiency targets are met across SCG Encourages all delivery bodies to have access to the appropriate skills and will support building skills through training and encourage resolving skill gaps through shared service delivery. Help the SCG to keep abreast of efficiency guidance and latest best practice to ensure regional targets are met.	Co-ordinating and collating lessons learnt across RMA's in the SCG and Disseminating examples of best practice to the group. Knowledge sharing and strong efficiency returns	Nick Gray suggested not needed this year. Re start at beginning of next 6 year programme	Ian Walker Nick Gray	N/A	N/A	£1,000	£0	Funded through local levy. No update received.
Place & Partnership Funding		High	Early Warning	Place Shaping & Partnership Funding Ensure place shaping and place making is central to FCERM process. Keep Abreast of National guidance and input into PF process where required on behalf of coastal group. Potential SCG workshops/seminar and training session.	To ensure Place is central to FCERM and influence national policy on the approach. To understand the latest funding guidance and its practical implementation for all SCG officers. Support the SCG and its constituent RMA's in their understanding of PF rules and their implementation and ensure all the RMA's involved are equipped to maximise partnership funding contributions. This will be achieved through knowledge sharing and potential SCG workshop/seminars and training session. The SCG will also feed into consultations and best practice on funding and partnerships as part of this activity.	Information sharing with officers Fairer funding system for multi benefit coastal schemes Feeding in to consultations Understanding of new PF rules and their application Clear understanding of PF rules by coastal group officers and contributions secured for FCERM projects.	Mark Stratton	Nick Gray Alan Frampton	Apr-20	Apr-21	£2,500	£669	Funded through local levy. Funding workshop run by national Environment Agency Team on 9th September. Well received by approx 25 attendees. Call to arms work not progressing due to resource constraints. However national colleagues are delivering similar work through LGA SIG so collaborating where possible. Work may pick up on this if landfill work slows. Hoping to spend as planned.
Coastal Adaptation		High	On Target	Coastal Adaptation Work to move forward the thinking on Coastal Adaptation. Not limited to coastal erosion but lobby for changing approaches to policy, community thinking on long term coastal management, and the lobbying for change to the FCERM-AG process to include adaptation as an option. Lobbying for changes to PF approach to ensure adequate funding.	In the face of longer term SLR there is a need to challenge the status quo or approach to FCERM. Ensure up to date policy and funding for the changes which are coming. New FCERM strategy acknowledges adaptation is going to be crucial for the future of coastal management. Support to national groups such as the LGA coastal SIG on this topic	Clearer national policy on adaptation. Improved FCERM-AG approach to FCERM Additional funding to LA's to fund adaptation - short and long term. Support to national groups such as the LGA coastal SIG on this topic	Alan Frampton, Sam Box	SCG	Apr-20	Apr-21	£3,000	£1,520	Funded through local levy (£3k). 21/22 update: Sam & Alan both sit on the LGA Coastal SIG Coastal adaptation working group, attending meetings and feeding back to the SCG. As part of this working group, Alan is leading the Coastal Adaptation R&D Task & Finish Group & Sam the Adaptation Engagement, communication & behavioural change T&F group. Both Sam & Alan were involved in a Coastal Adaptation workshop during the Flood & Coast Conference. Call to Arms Adaptation update: Rather than progress separately and duplicate effort, it makes more sense for this group to work with the Coastal SIG Coastal Adaptation WG.
Coastal Landfill		High	Action Required	Coastal Landfill Support or lead initiatives related to former landfill at the coast. Lobby for change to national policy and funding approaches.	Significant former landfill at risk of flooding and erosion. Previous SCOPAC research concluded. Need to clear policy and funding.	Additional funding and policy on landfill at the coast.	Neil Watson, Mark Stratton, Sam Cope, Matt Wadley	SCG	Apr-20	Apr-21	£3,000	£3,048	Funded through local levy. Significant progress on this work topic with significant demand on time. Call to arms group meeting held in spring. Follow up work developing objectives, workstreams, outline for position statement. Presented to Northumbria RFCC, North Devon working group. Fed into media requests. Helping to arrange RFCC workshop on landfill in September. Developing evidence gathering questionnaire. Ongoing interest from a broad range of people. Leading LGA sig working group on landfill. Expect overspend of approx 3k if current pace of work continues.
Procurement		Medium	Early Warning	Procurement Frameworks Maintain professional services and minor works framework on behalf of SCG. Hold potential workshop with LA's and suppliers. Delivery of capital and maintenance programmes of work. Maintain professional services and minor works framework on behalf of SCG. Hold workshops with LA's and suppliers. This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group.	Ensure good use of frameworks and keep suppliers engaged to ensure cost effective delivery of FCERM. Support the SCG in its capital and maintenance programmes of work by ensuring the existing minor works and professional services frameworks are understood, used effectively and maintained. This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group.	Well used and well understood framework. Framework templates. Decision on how frameworks evolve. New Minor Works Framework scoping April 2021, launch April 2022 Revamp of existing Professional Services Framework from Summer 2020, launch Autumn 2021.	Andrew Pearce Marc Bryan	Alex Powell	Apr-20	Apr-21	£25,000	£15,627	Funded through local levy. PSC Framework - The 2nd generation PSC framework has been successfully extended until January 31st 2022. The 3rd generation 'Coastal Flood and Infrastructure Professional Services' framework is currently being procured and is programmed for contract award 10th December 2021. 7 suppliers were invited to tender after passing the initial Standard Supplier Questionnaire (SSQ) stage. The suppliers currently tendering for the new generation of framework are AECOM, Atkins, Brierley, Jacobs, JBA, Royal HaskoningDHV and SWECO. Tenders will be raised in terms of quality and cost. After evaluation and moderation, the results of the tender will place 4 suppliers into a primary tier and 2-3 suppliers into a reserve tier of the framework. Completed tenders are due to be returned 18th October 2021. It is envisaged that all new SCG call off planning on using a SCG PSC framework will be from the new generation framework. The SCG Coastal, Flood and Infrastructure Professional Services Framework will run until January 2026. Minor Works Frameworks: Early warning: Framework expires 25th Sept 2021. However an extension to 30th April 2022 has been proposed to all framework contractors. Subject to their agreement and check to ensure they have adequate finance, H&S and insurances the extension will be enacted by Portsmouth City Council via 8th October 2021. The scope for Minor Works Framework 3 has been agreed to include Lot 2 General Civils and Lot 3 Beach Management (Lot 1 minor repairs to be withdrawn). Scope has been circulated to relevant SCG Officers and shared with Suppliers for feedback. A stiffer brief is due to be issued 04/10/21, enabling a restricted framework tender to be published in early December 2021. Tenders will be returned mid-January 2022 for evaluation, with framework launch March/April 2022, for a period of 4 years. (Forecast spend at year end £25,000)
Environment & RHCP		High	On Target	RHCP - Regional Habitat Compensation Programme progress monitoring, implementation and communication. Having helped the SCG understand its role in the delivery of the regional habitat compensation programme in 2019/20, this funding will help to identify and engage with potential partners and funding sources in order to take forward RHCP actions and wider environmental enhancements. This will be achieved by obtaining advice from a financial consultant experienced in green finance approaches to explore possible innovative funding mechanisms for habitat creation schemes. This will include undertaking a benefits mapping exercise for the SSD RHCP, linking the habitat creation terminology with economic/finance terminology to help us progress joined up conversations with relevant institutions/organisations, building links and learning from the experiences of other coastal partnerships, the EA and RMAs, as well as considering the best way to take forward the recommendations of the RHCP Tactical funding note. Progress will be reported as part of a future SCG meeting.	To ensure SCG members are kept up to date in understanding the programme and deliverables to ensure all members' commitments are met. This is a priority for the SCG region in light of the RHCP targets, which need to be met to ensure legal compliance of the Shoreline Management Plans. The RHCP Tactical work has identified that a key blocker to developing and implementing sustainable innovative funding models for achieving wider outcomes and additional benefits within habitat creation schemes is a lack of upfront resource and enabling (pump priming) funds to develop studies, market testing and business model development.	SCG RHCP webpage is up-to-date with latest progress and live habitat balance sheet. A benefits mapping exercise will have been completed and shared with the SCG, together with advice on communicating habitat creation and wider environmental enhancements in suitable economic/finance terminology to help progress conversations with relevant potential funding partners. Longer term, this action will ensure that RHCP schemes are the best they can be and deliver additional benefits and broader outcomes for communities, and not just the legal minimum requirement for habitat compensation.	Hilary Crane Nick Gray	Gavin Holder Lucy Sheffield	Apr-20	Apr-22	£3,800	£275	Funded through local levy. The 2019/2020 SSD RHCP Review report has been published on the SCG-SCOPAC RHCP webpage here: <a href="https://southerncoastalgroup-scopac.org.uk/rhcp/">https://southerncoastalgroup-scopac.org.uk/rhcp/</a> . A summary note on 'Grant funding and payments for landowners to facilitate habitat creation' was published in August 2021 and is available on the Solent Forum website here: <a href="https://www.solentforum.org/services/Member_Services/Habitat_Restoration/Summary_Note_Grant_funding_Aug2021.pdf">https://www.solentforum.org/services/Member_Services/Habitat_Restoration/Summary_Note_Grant_funding_Aug2021.pdf</a> . Coastal Partners will be updating the SCG via a webinar presentation on the 15th February 2022. Coastal Partners is organising an online event (invites to be sent out shortly) to share progress and promote discussion / knowledge sharing between officers on this RHCP topic and the Environmental Enhancement work area (linked action below), as well as wider restoration and enhancement initiatives and potential for stacking benefits as part of a blended funding approach.

		Medium	On Target	Enhancements - Having helped the SCG understand its role in the delivery of environmental enhancements and biodiversity net gain in 2019/20, this funding will help to identify and engage with potential partners and funding sources in order to take forward wider environmental enhancements. This will be achieved by obtaining advice from a financial consultant experienced in green finance approaches to explore possible innovative funding mechanisms for FCERM schemes. This will include linking environmental enhancements and natural capital terminology with economic/finance terminology to help us progress joined up conversations with relevant potential funding institutions/organisations and building links and learning from the experiences of other coastal partnerships, the EA and RMA.	There are national policy drivers for broader outcomes and Biodiversity Net Gain is likely to become a requirement for all FCERM schemes once the Environment Bill progresses through parliament, but there is currently a gap in funding for delivering these additional benefits.	A benefits mapping exercise will have been completed and shared with the SCG, together with advice on communicating habitat creation and wider environmental enhancements in suitable economic/finance terminology to help progress conversations with relevant potential funding partners.  Longer term, this action will ensure that all FCERM schemes are the best they can be, delivering broader outcomes and wider enhancements for communities and not just the minimum requirements for flood protection.	Lucy Sheffield	Hilary Crane Gavin Holder	Apr-20	Apr-22	£3,200	£149	Funded through local levy.  Coastal Partners will be updating the SCG on the 15th February 2022. Coastal Partners are organising and have programmed in an online event to share progress on this and the RfCCP work areas. We are developing Environmental Enhancements summary sheets for key env enhancements delivered by Coastal Partners projects to start to create a detailed portfolio of case studies/lessons learnt to share with SCG officers.
Climate Champion		High	On Target	SCG Climate Champion	Given the climate emergency declared by many organisations the SCG needs a lead to promote the work of the SCG and highlight the ongoing work and its contribution to mitigating or adapting to climate change. The SCG climate champion will also look to promote new workstreams and ways of working.	Pulling together and promoting SCG workstreams and activities which mitigate or help communities adapt to climate change.	TBC	TBC	Apr-20	Mar-21	£750	£0	Levy bid funded - no update received
		High	On Target	SCG Carbon Champion	To drive carbon reductions from option appraisal through construction and into asset maintenance.  Promote and highlight good practice in using the EA carbon calculators required as part of business case and project development.	Knowledgeably SCG officers.  Reduced carbon footprint in our projects.  Focused training for officers as required.  Reducing the carbon footprint of the coastal group and its activities.  FCERM Carbon input tool - Dissemination of guidance on use of ERIC tool for FCERM projects. Sharing of data that helps when it comes to carbon counting (i.e. ways to reduce footprint).	TBC	TBC	Apr-20	Mar-21	£750	£0	Levy bid funded - no update received
Consultations		High	On Target	Consultations  Feed in to national consultations on behalf of SCG  Attend national FCERM based workshops on key emerging themes and topics, i.e. form strategy, environment, NFM, economics etc etc	To ensure draft policies take account of coastal groups needs and views  In funding this item the RFCC will support the SCG in its ability to feed into national strategy and policy consultations in relation to FCERM and the Natural Environment. This will ensure the collective voice of RMA's is fed in to represent tactical views.	SCG Represented in national consultations  Shared attendance at key events and sharing learning.	Mark Stratton Various others	SCG	Ongoing	Ongoing	£500	£70	Funded through local levy. No update to give
<b>Leadership &amp; Management</b>											<b>£19,000</b>	<b>£4,909</b>	
Leadership		High	On Target	Strategic Leadership  Attend Coastal Chairs / National Flood Forums	To feed into national oversight and policy	SCG views represented and shared nationally with feedback to the group.	Lyall Cairns	Matt Hovey / Neil Watson	as required	as required	£10,000	£1,922	No update received. To be communicated through chairmans update
		High	On Target	Tactical Leadership  Support the ability of the SCG chairs or deputies to attend RFCC meetings and feedback and report on the progress of the SCG and SCOPAC action plan, outcomes and any FCERM related matters of relevance, thereby strengthening the links of the Coastal Groups with the RFCCs.	Oversight, Challenge, action plan oversight and development, implementation	Leadership of SCG	Lyall Cairns	Neil Watson Matt Hovey	as required	as required	£6,000	£2,195	Funded through local levy. No update received. To be communicated through chairmans update
		High	On Target	RFCC Officer Working Group  Attend Officer working group on behalf of SCG and feedback to SCG  3 OWG meetings per year + potential for further RFCC sub and main meetings.	To keep coastal group informed of RFCC business and support Levy bids across the group. Then feedback to the coastal group on the levy and GIA programme and feedback on efficiency reporting and actions required.	Successful implementation of the capital programme and local levy programme.	Matt Hovey / Mark Stratton	Jenny Jakeways Various	as required	as required	£3,000	£792	Funded through local levy. Attended SRFFCC officer working groups and have help feed in on behalf of SCG. Expect to spend full budget this year but depends on level of involvement in RFCC.
<b>Communications</b>											<b>£9,000</b>	<b>£1,424</b>	
Communications		High	On Target	Website Management, hosting and support.	Up to date info available for SCG members and the public to give access to FCERM information and coastal research in the region.	Well maintained and modern websites	Sam Cope	Vivid Websites	Ongoing	Ongoing	£4,500	£474	Funded through local levy. An order has been raised for Vivid Websites to continue maintenance of the new joint SCG and SCOPAC website.
		High	On Target	Marketing and Promotion	To ensure the profile of the SCG remains visible and to keep members and officers abreast of the benefits	Well known coastal group with ongoing subscriptions. Value of SCOPAC and SCG communicated to members.  SCG annual report and general marketing and promotion	Jane Ryan	Various -	as required	as required	£1,500	£79	This is a continued commitment.
Education		Medium	On Target	Review / update members induction pack	Brief new members to the group	Informed political members, bought in to SCG and its objectives.	Lyall Cairns	TBC	TBC	TBC	£0	£0	No budget.
		High	Action Required	Annual Site Visit	Knowledge sharing and member engagement to communicate the benefit of SCG and SCOPAC.	Well attended and well run informative site visit	IOW??	TBC	Sep-20	Sep-20	£1,500	£0	No update
		Medium	Early Warning	Annual Workshops or seminars for officers	Knowledge sharing and building resilience across SCG officers	Storm Research Economics & Funding Beach Management and Coastal Process Environment Workshop	Dependant on theme lead	Dependant on topic theme lead	TBC	TBC	£0	£0	
		High	Early Warning	Annual SCOPAC/SCG conference	Knowledge sharing and member engagement to communicate latest science, research and policy	Well attended and well run informative conference Opportunity to invite consultants/contractors to sponsor event.	Jane Ryan	Dependant on topic theme lead	TBC	TBC	£1,500	£871	This budget is to cover a conference as and when circumstance allows in this financial year.
<b>Administration</b>											<b>£8,000</b>	<b>£4,002</b>	
Administration		High	On Target	Secretariat	Hosting of SCG	Hosting of SCG	HBC	HBC	Ongoing	Ongoing	£4,000	£2,000	No update
		High	On Target	Accountancy	Hosting of finances and accountancy	Hosting of finances and accountancy	Lorraine Horsted	HBC	Ongoing	Ongoing	£2,500	£1,250	This is an ongoing service being delivered throughout the financial year.
		High	On Target	Insurance	Adequately insured coastal group	Adequately insured coastal group	Zurich	N/A	as required	as required	£1,500	£752	No update

<b>TOTAL</b>	<b>£153,706</b>	<b>£49,661</b>
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High Priority	£104,300	£30,325
Medium Priority	£42,586	£19,150
Low Priority	£6,820	£186

Items funded through local levy - includes 3500 for SCOPAC Research Chair	<b>£96,000</b>	<b>£36,899</b>
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