

Ref.	Priority	Progress	Action	Why is this needed?	Lead Officer/s	Critical Support	Start Date	Target Completion Date	2020/21 Resource £	2020/21 Spend to date	2021/22 Resource £	Comments + Outcomes Actually Delivered?
Coastal Research & Monitoring									£48,006	£26,147.15	£28,500	Notes
Research Chair	High	On Target	To oversee and co-ordinate SCOPAC research	To co-ordinate the SCOPAC 5 year research programme and ensure SCOPAC have the ability to assess and investigate research issues of relevance to the region	Sam Cope	RSG	Ongoing	Ongoing	£8,500	£5,177.06	£8,500	£5000 from SCOPAC subscriptions, £3,500 from Levy bid. Year end spend likely to be approx £8,500. RSG held 30th October 2020. Research leads presented on completed research as follows: Eastney tracer study, Kirk Arrow Spit project, Sandbanks sand dune project. We also had an update on the Remote Sensing project and SCOPAC Storm Analysis dissemination. Many of the research projects from the 2015-2020 programme are now being finalised and uploaded to the website, along with a dissemination plan through future webinars.
	Medium	On Target	Grants and bursaries	To award a Bradbury bursary every year to support a masters student	Sam Cope	Ivan haigh	Ongoing	Ongoing	£500	£500.00	£500	2010/21 bursary awarded to Jake Carley, ECE Master's thesis title: 'Modelling Gravel Beach Profile Evolution Using Parametric and Process-Based Models'. The scoping study was well put together and the research is of interest to the SCOPAC Research sub-group as we currently have consultants using both SHINGLE-B and iBeachG on the south coast to predict the response of our gravel beaches to storm events. A comparison between the two models was undertaken to see how they perform with the same input data and how iBeachG performs with 16-metrol wave input data. Jake will provide a presentation to the group on his findings and his thesis will be uploaded onto the coastal group website (https://southerncoastalgroup-scopac.org.uk/bradbury-bursary/).
	Low	On Target	SURGEWATCH contribution	To ensure website is maintained and members and officers are updated annually	Sam Cope to report	Ivan Haigh	Ongoing	Ongoing	£500	£500.00	£500	Dr Ivan Haigh provided a presentation to SCOPAC in January 2019 which has been uploaded onto the SCOPAC website https://scopac.org.uk/research/surgewatch/ . Dr Haigh presented his latest findings on sea level rise as part of the SCOPAC Storm Analysis project.
	Medium	On Target	Improved utilisation of data x2 projects 2020-2022. Sand dune project (BCP); Remote sensing project (CCO)	To make best use of regional monitoring data and other data available to SCOPAC officers	Charlie Thompson and Alan Frampton	RSG	May-20	Mar-22	£2,000	£2,000.00	£0	Two projects awarded for 2020/21 and 2021/22 funds. Year end spend will be £2,000. 1. Sand Dune Study (Lia Bennett/Alan Frampton/Matt Wadey) Comment from AF 26th Jan 2021 - Sand dune study is complete. Report added to coastal group website (https://southerncoastalgroup-scopac.org.uk/scopac-research/utilising-rcmp-data/). Findings presented to SERCMP AGM and SCOPAC RSG meetings in Autumn 2020. This work was invoiced at end of last FY 2019/20. BCP has already received payment. 2. Remote Sensing study (Charlie Thompson) - To assess whether remote sensing data are of sufficient resolution to allow calculation of beach volume or morphology to sufficient certainty that they be used in conjunction with CCO monitoring data to allow higher temporal resolution beach volume calculations. The wider project is ongoing. An update was presented at the RSG at October SCOPAC RSG meeting.
Major Projects	Medium	On Target	CRIA Groynes in Coastal Management Manual	To share best practice on Groyne Design, Construction and Management. Peter Ferguson representing SCOPAC on board.	Peter Ferguson	Sam Cope	Ongoing	Mar-21	£1,500	£1,500.00	£0	Final report is prepared and CRIA webinar held to disseminate findings. The report has been uploaded onto the new website (https://southerncoastalgroup-scopac.org.uk/scopac-research/cmbcr-groynes-maintenance/). Awaiting confirmation of amount to be invoiced at end of financial year.
	High	On Target	SCOPAC Storm Analysis	To investigate the recent stormy winters and put into context with longer datasets - analyse tide gauge and wave buoy data.	Matt Wadey	Sam Cope	Aug-18	Mar-21	£13,535	£13,535.00	£0	This project moved with Matt Wadey to BCP and was delivered by the original consortium of University of Southampton with support from Coastal Partners. The project was launched to SCOPAC, the Southern RFCC and Wessex RFCC on the 15th Jan 2021 and presented to the Royal Geographical Society on the 27th Jan where over 150 delegates dialled in. The report, infographic and presentation are on the new website here - https://southerncoastalgroup-scopac.org.uk/scopac-research/scopac-storm-analysis-study/ This has proven to be an excellent piece of research for which we hope future monitoring can be incorporated into the CCO programme. £9,934.53 was carried forward from 19/20 with the £3.6k surplus in the SCOPAC Research pot transferred to Storm Analysis. Year end spend will be £13,535.
	High	Early Warning	Bibliographic database scanning	To scan valuable papers and documents held at the University of Portsmouth from previous updates of the SCOPAC BD and STS.	Sam Cope to report	David Carter/Malcolm Bray	Aug-20	Mar-23	£5,000	£716.88	£3,000	Delay starting due to COVID-19. The scope has been developed and the original authors are on guard to start the project once they can access the box files at the University of Portsmouth. Surplus funds to be carried over to 2021/22.
	High	On Target	Protecting Heritage	There are a significant number of designated heritage assets within the SCOPAC region that have historically benefited from flood and erosion protection or themselves directly perform a coastal defence function. Many of these nationally significant assets are at direct risk of flooding and erosion, with potential for loss or damage to irreplaceable Scheduled Ancient Monuments, listed buildings / structures and conservation areas. As far as protection of heritage assets is concerned, SMPs are aspirational as there is no appropriate funding mechanism specific to protecting heritage assets or responding to the increased costs associated with works to / adjacent to them.	Gavin Holder	TBC	Aug-21	Ongoing	£0	£0.00	£12,000	Meeting taking place to scope a plan for applying for local levy funding.
Minor projects	Low	Early Warning	2018 - 2020 Minor Projects - x3	A contribution towards three wider research projects.	Sam Cope to report	Alex Hillawi, Ivan haigh, Jo Brooksbank	Apr-18	Mar-20	£4,471	£424.09	£0	Three projects are ongoing: 1. Poole Harbour tide gauge digitising (Ivan Haigh) - Good progress made. Assessing outputs for any recording error. Draft report has been submitted with final report being finalised. 2. Langstone Harbour tracer study (Alex Hillawi) - Tracers pebbles were deployed in April 2019 and still have a 20% retrieval rate for larger pebbles. The tracers are generally following the SCOPAC STS suggested direction of transport, although the location of the drift divide at Eastney looks to have moved to the east. There is currently no evidence of material moving from Eastney Beach around Fort Cumberland towards the Spit. Final write up of results to follow. 3. Healthy Estuaries 2020 (Jo Brooksbank) - Research has changed direction from original plan to apply the Healthy Estuaries Tool to Chichester Harbour, given this wasn't possible. A detailed condition assessment was produced instead, which may have significant implications for the Solent PSA target and PSA targets across the coastal group. Angela Marlow from Natural England will be providing an update on this at a future coastal group meeting. SCOPAC will contribute £2,000 out of the original £4,000 in support of the data collection and analysis for the condition assessment. £2,471 will be spent by year end with the remaining £2,000 going back into the 'Research pot'.
	Medium	On Target	Ebb delta scoping study - Phase 1	One of the biggest unknowns resulting from the Update of the SCOPAC STS is the sediment budget at harbour and estuary mouths. There are often difficulties quantifying the sediment budget at these locations given the diverse wave approach across ebb deltas and possible sediment drift divides on the adjacent beaches.	Sam Cope to report	Sacha Neill/Matt Wadey	Aug-20	Mar-21	£4,000	£114.48	£0	Project is in scoping phase, due to start. Focus has been on SCOPAC Storm Analysis.
	Low	Early Warning	Cathodic Protection	If steel sheet piles are to continue to be the preferred way of managing coastal flood risk in these areas into the longer-term, then there is a need to understand how the scheme design life of these assets can be extended beyond current day levels using cathodic protection so as to maximise investments.	Alan Frampton	RSG	Sacha	Mar-21	£4,000	£1,679.64	£0	Project has started. Comment from Alun F. 25th Jan 2021 - Project underway. Due to other commitments may not complete until later in 2021 (end of March is probably not going to be achieved). Surplus funds to be carried over to 2021/22.
	Low	Early Warning	Acoustic tags	To better understand the interaction between the nearshore zone and adjacent beaches.	Sam Cope to report	Sacha Neill	Aug-20	Aug-21	£4,000	£0.00	£0	Delayed due to COVID-19 lockdown restrictions preventing fieldwork. SCOPAC trial to rollover to 2021/22. Surplus funds to be carried over to 2021/22.
	Medium	Early Warning	West Bay sediment transport study	Maintenance activities at West Bay Dorset, currently involve periodic beach recycling at both West Beach and East Beach, as well as annual dredging of sediment from the outer West Bay Harbour (which is deposited on West Beach). These activities are guided by beach management plans for each site, both of which are in the process of being updated to reflect changes to the coastal defences as a result of the 2019 West Bay Coastal Improvements Scheme.	Alan Frampton	Sacha Neill	Jul-21	Jul-22	£0	£0.00	£4,000	Due to start 2021/22. Could be a knock on impact from COVID-19. Currently developing detailed plan of what this study wants to achieve with aim of seeking additional Local Levy funding from Wessex RFCC to allow study to commence in 2021/22.

Supporting Delivery, Influencing Policy and Sharing Good Practice										£43,000	£14,657.41	£56,000
SMP	High	On Target	Update SMP Action Plans	Out of date action plans and lack of clarity over progress of implementation. Recent update in 2019 so important to keep momentum	Amy Stevens	Sub Group Alan Frampton Sam Box	Oct-20	Apr-21	£2,500	£1,001.47	£2,500	<p>Funded through local levy & GIA (£22k per coastal group in 2021 & potential £30k per SMP in 21/20)</p> <p>Expected spend this year - probably not more than £1,500-2,000 as not received the action plan template yet. If we do, it could be more. However, SMP-R funding of £22,000 has been allocated to the coastal group for tasks this financial year for our 3 SMPs (including transferring actions to the new templates), we are in the process of claiming for this now</p> <p>Budget request for next year - this should be covered by SMP-R funding in 21/22 which we're told will be £30k per SMP. So the £2.5k would be additional and shouldn't be needed?</p> <p>SMP Action Plans updated in July 2020. Sam and Alan have been involved in SMP-R meetings to develop a new SMP Action Plan template. Awaiting new action plan template. Jan 2021 - Delivery of action plan template is now delayed, awaiting news from SMP-R team. Need to convert SCG SMP action plan into new SMP-R national SMP action plan template (once provided by the EA). Alan, Sam and Jenny in ongoing discussions about how to proceed + awaiting confirmation of funding from EA to support activity.</p>
SMP	High	On Target	SMP Light touch review Keep abreast of any national updates on process and attend national meetings / workshops. Feedback to SCG.	Required by National guidance.	Sam Box / Mark Stratton	Sub Group Neil Watson Jenny Jakeways Sam Box Alan Frampton	Ongoing	Ongoing	£5,000	£2,340.12	£5,000	<p>Funded through Local Levy & (£22k per coastal group in 2021 & potential £30k per SMP in 21/20)</p> <p>Expected spend this year - around £4-5,000. However SMP-R funding of £22,000 has been allocated to the coastal group for tasks this financial year for our 3 SMPs (including phase 2 tasks), we are in the process of claiming for this now.</p> <p>Budget request for next year - this should be covered by SMP-R funding in 21/22 which we're told will be £30k per SMP. So the £5k would be additional and shouldn't be needed</p> <p>SMP health checks reviewed by each SMP area team. Final health checks for each SMP issued, along with technical guidance notes. Will need to discuss plan of action with the wider coastal group when these are received. Approx £15k will be allocated to each coastal Group to update the SMPs, but this is to be confirmed.</p> <p>Jan 2021 - SMP-R "Phase 1" now delivered by the EA (except for SMP action plan template). Alan, Sam and Jenny in ongoing discussions about how to proceed + awaiting confirmation of funding from EA to support activity, however, Phase 2, work package 1 underway to update policy clarity in the status tracker. Plan for SMP management group meeting in Mar / Apr 2021.</p>
Capital Investment Programme	Medium	On Target	SCG Programme Management Mapping Tool - Implementation	Coordinate SCG MTP Programme to look for project efficiencies and identify collaboration opportunities. Support the SCG in its quest for efficiency's across the region. The SCG mapping will identify projects at the same stage of development and which utilise the same materials for construction to identify procurement and delivery efficiency's. A co-ordinated SCG programme of projects will then be fed into the regional programme in the most efficient manner and ensure a strong pipeline of future projects.	Amy Stevens	Matt Wadley Sam Box	Bi annual updates - last to follow mtp refresh process. Last June/ July time	Ongoing	£2,000	£1,006.49	£2,000	<p>Funded through local levy.</p> <p>Expected spend this year - £1,500 Budget request for next year - £2,000</p> <p>The EA Capital Programme update was later than originally planned and so this has had knock on affects to undertaking this work. SCG PMT was sent to SCG officers for updating in September 2020, with updates received from CDC, BCP & Dorset councils and Coastal Partners. PMT has been re-sent (Feb 2021) to those officers who are yet to provide updates.</p>
Asset Management/Maintenance Programme - Sharing Experience	Medium	On Target	Sharing Asset Management Best Practice across the SCG Region	Ensure consistent approach to asset management, inspection and maintenance. To provide a regional picture of asset condition and demand across SCG. Enable LA RMA's have access to knowledge and information pertaining to coastal Asset Management best practice through the SCG, and supporting frameworks. Understand the condition of all SCG coastal assets EA, LA and 3rd party.	Andrew Pearce	Steve Woolard Doronic Henley Henry Middleton Alan Frampton	Apr-20	Apr-21	£2,500	£1,261.69	£3,000	<p>Funded through local levy.</p> <p>Expected Spend this year - 2000 Budget request for next year - 3000 (2000 + 500 carry forward)</p> <p>Engagement and webinar attendance with NaFRAZ regarding coastal asset data requirement. Application to join National Asset Register - Technical Specialist Group (Coastal). Represented SCG at ICE Strategy Session on Infrastructure delivery & Asset Management. Call to Arm published, and engagement with CGN Chairs to confirm lead for each group and set a kick-off meeting for March 2021.</p> <p>Ongoing - scope of SCG Asset Register via the next phase of the regional monitoring programme from 2021/22.</p> <p>Winter 2019/20 asset failures collated across SCG region on request of Southern RFCC chair. Annotated map shared at January 2021 RFCC meeting.</p>
Efficiencies	Low	On Target	National Efficiency target delivery.	To keep abreast of latest guidance to ensure efficiency targets are met across SCG Encourages all delivery bodies to have access to the appropriate skills and will support building skills through training and encourage resolving skill gaps through shared service delivery. Help the SCG to keep abreast of efficiency guidance and latest best practice to ensure regional targets are met.	Nick Gray suggested not needed this year. Re start at beginning of next 6 year programme	Ian Walker Nick Gray	N/A	N/A	£0	£0.00	£1,000	<p>Funded through local levy.</p> <p>No Spend this year. Year end £0</p> <p>Unlikely to be any significant work in this area this year. Note from Nick is to encourage efficiency returns in last year of the programme.</p>
Place & Partnership Funding	High	Early Warning	Place Shaping & Partnership Funding Ensure place shaping and place making is central to FCERM process. Keep Abreast of National guidance and input into PF process where required on behalf of coastal group. Potential SCG workshops/seminars and training session.	To ensure Place is central to FCERM and influence national policy on the approach. To understand the latest funding guidance and its practical implementation for all SCG officers. Support the SCG and its constituent RMA's in their understanding of PF rules and their implementation and ensure all the RMA's involved are equipped to maximise partnership funding contributions. This will be achieved through knowledge sharing and potential SCG workshops/seminars and training session. The SCG will also feed into consultations and best practice on funding and partnerships as part of this activity.	Mark Stratton	Nick Grey Alan Frampton	Apr-20	Apr-21	£2,500	£388.64	£2,500	<p>Funded through local levy.</p> <p>Year end spend likely to be approx £1000</p> <p>Workshop postponed due to covid restrictions. Trying to plan for a virtual workshop in 2021 with EA national lead Richard Bowen and Ian Walker.</p> <p>Call to arms for this topic area worked up and shared with the coastal group. Meeting planned early in 2021.</p> <p>C2A work progressing with initial contact to group made</p> <p>Supporting LGA SIG with a similar workstream.</p>
Coastal Adaptation	High	On Target	Coastal Adaptation Work to move forward the thinking on Coastal Adaptation. Not limited to coastal erosion but lobby for changing approaches to policy, community thinking on long term coastal management, and the lobbying for change to the FCERM/AG process to include adaptation as an option. Lobbying for changes to PF approach to ensure adequate funding.	In the face of longer term SLR there is a need to challenge the status quo or approach to FCERM. Ensure up to date policy and funding for the changes which are coming. New FCERM strategy acknowledges adaptation is going to be crucial for the future of coastal management.	Alan Frampton, Sam Box	SCG	Apr-20	Apr-21	£2,500	£437.64	£3,000	<p>Funded through local levy.</p> <p>Expected spend this year - could be around £2,000 Budget request for next year - £3,000 (£2,000 + £500 carried over)</p> <p>Developing SCG position statement to share with national coastal groups.</p> <p>Sam and Alan have been appointed to new LGA Coastal SIG working group on coastal adaptation and will be supporting the work of that group and sharing lessons learnt from others on the group with SCG.</p> <p>Alan has also joined the South-West Coastal Group's CCMA sub-group which is sharing good practice/experience in the South-West region. Alan will share learning with SCG as appropriate.</p>
Coastal Landfill	High	Early Warning	Coastal Landfill Support or lead initiatives related to former landfill at the coast. Lobby for change to national policy and funding approaches.	Significant former landfill at risk of flooding and erosion. Previous SCOPAC research concluded. Need to clearer policy and funding.	Neil Watson, Mark Stratton, Sam Cope, Matt Wadley	SCG	Apr-20	Apr-21	£2,500	£1,605.12	£3,000	<p>Funded through local levy.</p> <p>Year end spend likely to be full amount if not slightly more. approx £2500. Budget for next year upped from 2500 to 3000.</p> <p>MS and Sam Cope attended meeting with landfill mining company and await info in follow up.</p> <p>Call to Arms document Developed and shared with coastal group network, also supporting LGA SIG workstream on same topic and also responding to several requests for info and support from National Coastal Group Network. First meeting likely to take place in early 2021.</p> <p>Mark Stratton presented to CRIA on SCOPAC project which was well received.</p> <p>C2A work progressed and meeting booked in March.</p>
Procurement	Medium	On Target	Procurement Frameworks Maintain professional services and minor works framework on behalf of SCG. Hold potential workshop with LA's and suppliers. Delivery of capital and maintenance programmes of work. Maintain professional services and minor works framework on behalf of SCG. Hold workshops with LA's and suppliers. This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group.	Ensure good use of frameworks and keep suppliers engaged to ensure cost effective delivery of FCERM. Support the SCG in its capital and maintenance programmes of work by ensuring the existing minor works and professional services frameworks are understood, used effectively and maintained. This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group.	Andrew Pearce Marc Bryan	Alex Powell	Apr-20	Apr-21	£17,000	£5,023.04	£25,000	<p>Funded through local levy.</p> <p>Year End Spend expected to be - 11.5k Next years budget request - 25k (up from 10k) (To includes the carry forward from last year)</p> <p><u>PSC Framework</u> - Current PSC Framework has been extended by 18 months to Autumn 2021. This includes legal work to draft and execute the extension agreements with suppliers.</p> <p>Planning work has commenced for the procurement of the 3rd Generation PSC Framework. This will be procured over the next 9 months to commence in Autumn 2021. Work to date has included initial design/plans of the 3rd Generation Framework Structure, a feedback session with current framework suppliers. Consultation with current and potential future framework users has commenced and will continue for the next 6 months. Portsmouth City Council Procurement Team have been appointed to support the procurement and host the framework. Any SCG member interested in joining the evaluation panel for tenders relating to the new framework should contact Marc Bryan at Coastal Partners (marc.bryan@havant.gov.uk).</p> <p>The 3rd Generation framework is being designed to allow easier and quicker call offs to be made, with a smaller bidding ratio and enhanced direct award processes. The framework core scope will remain focused on specialisms relating to FCERM but allow for call offs in 'non-core' disciplines which may help SCG members in their wider functions where appropriate. The 3rd Generation framework will remain free for SCG members to access with no access or call off fees. It is planned to open the framework to contracting authorities outside the SCG but for these authorities a call off rebate fee will be applied with any fees received returning to SCG budgets to assist with framework management costs or other initiatives across the group.</p> <p><u>Minor Works Framework</u> - according to commence January 2021, for review by review group formed of SCG officers currently operating the framework. Expectation of works of c.250k-4.1M p.a. 4 year term. Framework likely to improve coverage for Dorset Authorities, and use NEC4 contracts. Framework procurement April-June 2021. Evaluation and Award July-Sept 2021. Any SCG member interested in joining the review group for new framework should contact Andy Pearce at Coastal Partners (andrew.pearce@havant.gov.uk).</p> <p>Liaison with existing framework users and suppliers is ongoing. Advice has been provided by the framework management team to local authorities looking to use the framework including Hampshire CC for proposed call-off project on th Hamble in summer 2021.</p> <p>17k includes 10k budget this year including 7k carry forward</p>
Environment & RHCP	High	On Target	RHCP - Regional Habitat Compensation Programme progress monitoring, implementation and communication. Having helped the SCG understand its role in the delivery of the regional habitat compensation programme in 2019/20, this funding will help to identify and engage with potential partners and funding sources in order to take forward RHCP actions and wider environmental enhancements. This will be achieved by obtaining advice from a financial consultant experienced in green finance approaches to explore possible innovative funding mechanisms for habitat creation schemes. This will include undertaking a benefits mapping exercise for the SSD RHCP, linking the habitat creation terminology with economic/finance terminology to help us progress joined up conversations with relevant institutions/organisations, building links and learning from the experiences of other coastal partnerships, the EA and RMA's, as well as considering the best way to take forward the recommendations of the RHCP Tactical funding note. Progress will be reported as part of a future SCG meeting.	To ensure SCG members are kept up to date in understanding the programme and deliverables to ensure all members' commitments are met. This is a priority for the SCG region in light of the RHCP targets, which need to be met to ensure legal compliance of the Shoreline Management Plans. The RHCP Tactical work has identified that a key blocker to developing and implementing sustainable innovative funding models for achieving wider outcomes and additional benefits within habitat creation schemes is a lack of upfront resource and enabling (jump priming) funds to develop studies, market testing and business model development.	Nick Gray Hiary Crane	Gavin Holder Lucy Sheffield	Apr-20	Apr-22	£2,500	£943.33	£3,800	<p>Funded through local levy.</p> <p>Telecall held with EA Green Finance team in July 2020. Benefits mapping exercise to identify potential revenue streams in progress - currently being reviewed and will then be shared with EA Green Finance team for advice with a view to applying for Investment Readiness Funding (IRF) spring 2021. Forecast spend for 2020/21 = £1,200 (dependent on timing of IRF launch, forecast assumes April so next FY); budget required for 2021/22 = £3,800 (roll over of underspend from 2020/21 to 2021/22 to enable expression of interest for IRF and procurement of environmental finance consultant).</p> <p>Priority for region for compensation for HTL schemes identified in SMP. Legal requirement.</p> <p>To be delivered jointly with Environmental Enhancements action below to achieve maximum return for the funding.</p> <p>We will update the SCG formally to keep them informed of progress - Spring 2021.</p> <p>We welcome any inputs/knowledge sharing from other members of the SCG to contribute to this action.</p>

		Medium	On Target	Enhancements - Having helped the SCG understand its role in the delivery of environmental enhancements and biodiversity net gain in 2019/20, this funding will help to identify and engage with potential partners and funding sources in order to take forward wider environmental enhancements. This will be achieved by obtaining advice from a financial consultant experienced in green finance approaches to explore possible innovative funding mechanisms for FCERM schemes. This will include linking environmental enhancements and natural capital terminology with economic/finance terminology to help us progress joined up conversations with relevant potential funding institutions/organisations and building links and learning from the experiences of other coastal partnerships, the EA and RMA's.	There are national policy drivers for broader outcomes and Biodiversity Net Gain is likely to become a requirement for all FCERM schemes once the Environment Bill progresses through parliament, but there is currently a gap in funding for delivering these additional benefits.	Lucy Sheffield	Hilary Crane Gavin Holder	Apr-20	Apr-22	£2,000	£439.80	£3,200	Funded through local levy. Telecall held with EA Green Finance team in July 2020. Benefits mapping exercise to identify potential revenue streams in progress - currently being reviewed and will then be shared with EA Green Finance team for advice with a view to applying for Investment Readiness Funding spring 2021. Forecast spend for 2020/21 = £300 (dependent on timing of IRF launch, forecast assumes April so next FY); budget required for 2021/22 = £3,200 (roll over of underspend from 2020/21 to 2021/22 to enable expression of interest for IRF and procurement of environmental finance consultant). Defra agenda to push for more Environmental Enhancements in FCERM schemes. To be delivered jointly with the RHCP action above to achieve maximum return for the funding. We will update the SCG formally to keep them informed of progress - Spring 2021. We welcome any inputs/knowledge sharing from other members of the SCG to contribute to this action.
Climate Champion		High	On Target	SCG Climate Champion	Given the climate emergency declared by many organisations the SCG needs a lead to promote the work of the SCG and highlight the ongoing work and its contribution to mitigating or adapting to climate change. The SCG climate champion will also look to promote new workstreams and ways of working.	TBC	TBC	Apr-20	Mar-21	£750	£0.00	£750	Levy bid funded - Year end spend likely to be £0. Depends on officers coming forward and having any time to anything this financial year. No lead or activities identified as yet.
		High	On Target	SCG Carbon Champion	To drive carbon reductions from option appraisal through construction and into asset maintenance. Promote and highlight good practice in using the EA carbon calculators required as part of business case and project development.	TBC	TBC	Apr-20	Mar-21	£750	£0.00	£750	Levy bid funded - Year end spend likely to be £0. Depends on officers coming forward and having any time to anything this financial year. Added upon good suggestions from Alun Frampton. No lead or activities identified as yet.
Consultations		High	On Target	Consultations Feed in to national consultations on behalf of SCG Attend national FCERM based workshops on key emerging themes and topics, i.e. foarm strategy, environment, NFM, economics etc	To ensure draft policies take account of coastal groups needs and views In funding this item the RFCC will support the SCG in its ability to feed into national strategy and policy consultations in relation to FCERM and the Natural Environment. This will ensure the collective voice of RMA's is fed in to represent tactical views.	Mark Stratton Various others	SCG	Ongoing	Ongoing	£500	£240.07	£500	Funded through local levy. Year End Spend likely to be £240.07 unless another consultation comes up. Feedback on Defra Policy Statement via national coastal group network Fed back on topics to be discussed with MMD and Catherine Wright
Leadership & Management										£18,000	£8,817.54	£19,000	
Leadership		High	On Target	Strategic Leadership Attend Coastal Chairs / National Flood Forums	To feed into national oversight and policy	Lyall Cairns	Matt Hosey / Neil Watson	as required	as required	£10,000	£2,380.01	£10,000	Normally Funded through national EA budgets so will depend on whats Reclaimed through EA national budgets
		High	On Target	Tactical Leadership Support the ability of the SCG chairs or deputies to attend RFCC meetings and feedback and report on the progress of the SCG and SCOPAC action plan, outcomes and any FCERM related matters of relevance, thereby strengthening the links of the Coastal Groups with the RFCC.	Oversight, Challenge, action plan oversight and development, implementation	Lyall Cairns	Neil Watson Matt Hosey	as required	as required	£5,000	£5,329.38	£6,000	Funded through local levy. Year end spend likely to be £k Budget next year £k
		High	On Target	RFCC Officer Working Group Attend Officer working group on behalf of SCG and feedback to SCG 3 OWG meetings per year - potential for further RFCC sub and main meetings.	To keep coastal group informed of RFCC business and support Levy bids across the group. Then feedback to the coastal group on the levy and GIA programme and feedback on efficiency reporting and actions required.	Matt Hosey / Mark Stratton	Jenny Jakeways Various	as required	as required	£3,000	£1,108.15	£3,000	Funded through local levy. Year End spend likely to be approx £1600 MS Attended Southern RFCC OWG and reported back to the wider SC re levy and levy bid deadlines etc. Less time required due to virtual meetings.
Communications										£9,000	£5,067.99	£9,000	
Communications		High	On Target	Website Management, hosting and support.	Up to date info available for SCG members and the public to give access to FCERM information and coastal research in the region.	Sam Cope	Vivid Websites	Ongoing	Ongoing	£4,500	£4,500.00	£4,500	Funded through local levy. £4,500 in 2020/21 reflects extra work on websites following merging of groups. New coastal group website is now live and is being updated. Extra £1,500 being requested for new financial year as we continue to develop website and upload multiple research projects that have now concluded from the 2015 - 2020 research programme.
		High	On Target	Marketing and Promotion	To ensure the profile of the SCG remains visible and to keep members and officers abreast of the benefits	Jane Ryan	Various -	as required	as required	£1,500	£0.00	£1,500	This budget would have counted towards planning and accommodating a future conference in November 2020 however this may be reorganised in 2021. Instead this budget maybe be used to accommodate the marketing and future communication requirements around the merger of SCG and SCOPAC as and when it is required. There will still need to be a conference in 2021/22 therefore please assure this budget is c/w'd to 2021/22
Education		Medium	On Target	Review / update members induction pack	Brief new members to the group	Lyall Cairns	TBC	TBC	TBC	£0	£0.00	£0	No budget.
		High	Action Required	Annual Site Visit	Knowledge sharing and member engagement to communicate the benefit of SCG and SCOPAC.	IOW??	TBC	Sep-20	Sep-20	£1,500	£0.00	£1,500	Year End Spend Likely to be 0 Unlikely to go ahead this year. Ideas in circulation relating to how the funding can be used or whether virtual seminars may be better.
		Medium	Early Warning	Annual Workshops or seminars for officers	Knowledge sharing and building resilience across SCG officers	Dependant on theme lead	Dependant on topic theme lead	TBC	TBC	£0	£0.00	£0	Wrapped up in above items so not required this year.
	High	Early Warning	Annual SCOPAC/SCG conference	Knowledge sharing and member engagement to communicate latest science, research and policy.	Jane Ryan	Dependant on topic theme lead	TBC	TBC	£1,500	£567.99	£1,500	Year End Spend Likely to be £1,500 following SCOPAC Storm Analysis launch and Royal Geographical Society talk in January 2021.	
Administration										£8,000	£8,004.73	£8,000	
Administration		High	On Target	Secretariat	Hosting of SCG	HBC	HBC	Ongoing	Ongoing	£4,000	£4,000.00	£4,000	Budgets being monitored and updated in line with requirements.
		High	On Target	Accountancy	Hosting of finances and accountancy	Lorraine Horsled	HBC	Ongoing	Ongoing	£2,500	£2,500.00	£2,500	Budgets being monitored and updated in line with requirements.
		High	On Target	Insurance	Adequately insured coastal group	Zurich	N/A	as required	as required	£1,500	£1,504.73	£1,500	No further update

TOTAL	£126,006	£62,694.82	£120,500
High Priority	£81,535	£48,246	£81,300
Medium Priority	£31,500	£11,846	£38,700
Low Priority	£12,971	£2,604	£500
Items funded through local Levy - includes 3500 for SCOPAC Research Chair	£59,000	£29,095	£73,000