

Ref.	Priority	Progress	Action	Why is this needed?	Lead Officer/s	Critical Support	Start Date	Target Completion Date	2020/21 Resource £	2020/21 Spend to date	2021/22 Resource £	Comments + Outcomes Actually Delivered?
Coastal Research & Monitoring									£44,406	£11,701.76	£28,500	Notes
Research Chair	High	On Target	To oversee and co-ordinate SCOPAC research	To co-ordinate the SCOPAC 5 year research programme and ensure SCOPAC have the ability to assess and investigate research issues of relevance to the region	Sam Cope	RSG	Ongoing	Ongoing	£8,500	£3,250.68	£8,500	£5000 from SCOPAC subscriptions, £3,500 from Levy bid. RSG held 24th April 2020. Research leads presented on remaining live projects from 2015 - 2020 research programme. The group discussed new projects starting in 2020/21 from the new 2020 - 2025 research programme, focusing on any impacts from lock down measures. There will be a delay to the acoustic tag work starting as well as scanning old paper copies of the Bibliographic Database. The next RSG is scheduled for the 30th October 2020.
	Medium	On Target	Grants and bursaries	To award a Bradbury bursary every year to support a masters student	Sam Cope	Ivan Haigh	Ongoing	Ongoing	£500	£500.00	£500	2019/21 bursary awarded to Jake Carley. ECE Master's thesis title: 'Modelling Gravel Beach Profile Evolution Using Parametric and Process-Based Models'. The scoping study was well put together and the research will be of interest to the SCOPAC Research sub-group as we currently have consultants using both SHINGLE-B and XBeachG on the south coast to predict the response of our gravel beaches to storm events. A comparison between the two models will be undertaken to see how they perform with the same input data and how XBeachG performs with bi-modal wave input data. It's also fitting that the proposal should win the award, as the SHINGLE-B model came out of the research Andy Bradbury was leading on.
	Low	On Target	SURGEWATCH contribution	To ensure website is maintained and members and officers are updated annually	Sam Cope to report	Ivan Haigh	Ongoing	Ongoing	£500	£500.00	£500	Dr Ivan Haigh provided a presentation to SCOPAC in January 2019 which has been uploaded onto the SCOPAC website https://scopac.org.uk/research/surgetwatch/ . Dr Haigh will be presenting to SCG/SCOPAC on SURGEWATCH, latest sea level rise findings and storms as part of the SCOPAC Storm Research in early winter.
	Medium	On Target	Improved utilisation of data x2 projects 2020-2022: Sand dune project (BCP); Remote sensing project (COO)	To make best use of regional monitoring data and other data available to SCOPAC officers	Charlie Thompson and Alan Frampton	RSG	May-20	Mar-22	£2,000	£0.00	£0	Two projects awarded for 2020/21 and 2021/22 funds: 1. Sand Dune Study (Alan Frampton/Matt Wadey) - To undertake a review of development of the sand dunes at the Sandbanks Coastal Protection scheme since 1995 to quantify exactly how they have established and evolved since this period. Findings will inform coastal protection through sand bank management for other sites across the SCOPAC region. - Project almost complete. Final report undergoing review. Plan to present at October SCOPAC RSG meeting. 2. Remote Sensing study (Charlie Thompson) - To assess whether remote sensing data are of sufficient resolution to allow calculation of beach volume or morphology to sufficient certainty that they be used in conjunction with COO monitoring data to allow higher temporal resolution beach volume calculations. Project ongoing. Update to be presented to RSG at October meeting SCOPAC RSG meeting.
Major Projects	Medium	On Target	CRIA Groynes in Coastal Management Manual	To share best practice on Groyne Design, Construction and Management. Peter Ferguson representing SCOPAC on board.	Peter Ferguson	Sam Cope	Ongoing	Mar-21	£1,500	£0.00	£0	Final report is prepared and CRIA webinar held to disseminate findings.
	High	On Target	SCOPAC Storm Analysis	To investigate the recent stormy winters and put into context with longer datasets - analyse tide gauge and wave buoy data.	Matt Wadey	Sam Cope	Aug-18	Mar-21	£9,935	£7,336.60	£0	This project has moved with Matt Wadey to BCP and continues to be delivered by the original consortium of University of Southampton with support from ESCP. The project has made good progress with detailed analysis of wave and water levels across the SCOPAC region. An interim RSG meeting was held on the 23rd July where preliminary results from the SCOPAC Storm Analysis work was presented. The final report has been written and reviewed by the Research chair and an infographic and presentation are being prepared for dissemination early winter 2020. Disseminate on 6th November to SCOPAC?
	High	Early Warning	Bibliographic database scanning	To scan valuable papers and documents held at the University of Portsmouth from previous updates of the SCOPAC BD and STS.	Sam Cope to report	David Carter/Malcolm Bray	Aug-20	Mar-23	£5,000	£0.00	£3,000	Delay starting due to COVID-19. The scope has been developed and the original authors are on guard to start the project once they can access the box files at the University of Portsmouth.
Minor projects	High	On Target	Protecting Heritage	There are a significant number of designated heritage assets within the SCOPAC region that have historically benefited from flood and erosion protection or themselves directly perform a coastal defence function. Many of these nationally significant assets are at direct risk of flooding and erosion, with potential for loss or damage to irreplaceable Scheduled Ancient Monuments, listed buildings / structures and conservation areas. As far as protection of heritage assets is concerned, SMPs are aspirational as there is no appropriate funding mechanism specific to protecting heritage assets or responding to the increased costs associated with works to / adjacent to them.	Gavin Holder	TBC	Aug-21	Ongoing	£0	£0.00	£12,000	Will be applying for local levy funding.
	Low	On Target	2018 - 2020 Minor Projects - x3	A contribution towards three wider research projects.	Sam Cope to report	Alex Hillawi, Ivan Haigh, Jo Brooksbank	Apr-18	Mar-21	£4,471	£0.00	£0	Three projects are ongoing: 1. Poole Harbour tide gauge digitising (Ivan Haigh) - Good progress made. Assessing outputs for any recording error. Draft report has been submitted with final report being finalised. 2. Langstone Harbour tracer study (Alex Hillawi) - Tracers pebbles were deployed in April 2019 and still have a 20% retrieval rate for larger pebbles. The tracers are generally following the SCOPAC STS suggested direction of transport, although the location of the drift divide at Eastney looks to have moved to the east. There is currently no evidence of material moving from Eastney Beach around Fort Cumberland towards the Spit. Final write up of results to follow. 3. Healthy Estuaries 2020 (Jo Brooksbank) - Review of historical and current evidence and data on habitat and estuary morphology for Chichester Harbour which is being used to help further refine and validate the Healthy Estuary Modelling Tool. The report has been submitted and conversations are ongoing between NE and the SCOPAC Research Chair.
	Medium	On Target	Ebb delta scoping study - Phase 1	One of the biggest unknowns resulting from the Update of the SCOPAC STS is the sediment budget at harbour and estuary mouths. There are often difficulties quantifying the sediment budget at these locations given the diverse wave approach across ebb deltas and possible sediment drift divides on the adjacent beaches.	Sam Cope to report	Sacha Neill/Matt Wadey	Aug-20	Mar-21	£4,000	£114.48	£0	Project is in scoping phase, due to start.
	Low	On Target	Cathodic Protection	If steel sheet piles are to continue to be the preferred way of managing coastal flood risk in these areas into the longer-term, then there is a need to understand how the scheme design life of these assets can be extended beyond current day levels using cathodic protection so as to maximise investments.	Alan Frampton	RSG	Sacha	Mar-21	£4,000	£0.00	£0	Project has started. On target to (be largely) complete by end of March 2021.
	Low	Early Warning	Acoustic tags	To better understand the interaction between the nearshore zone and adjacent beaches.	Sam Cope to report	Sacha Neill	Aug-20	Aug-21	£4,000	£0.00	£0	Progress now starting to be made on ESCP trial, having been delayed by 6 months due to COVID-19. SCOPAC trial to rollover to 2020/21.
	Medium	Early Warning	West Bay sediment transport study	Maintenance activities at West Bay, Dorset, currently involve periodic beach recycling at both West Beach and East Beach, as well as annual dredging of sediment from the outer West Bay Harbour (which is deposited on West Beach). These activities are guided by beach management plans for each site, both of which are in the process of being updated to reflect changes to the coastal defences as a result of the 2019 West Bay Coastal Improvements Scheme.	Alan Frampton	Sacha Neill	Jul-21	Jul-22	£0	£0.00	£4,000	Due to start 2021/22. Could be a knock on impact from COVID-19. Currently developing detailed plan of what this study wants to achieve with aim of seeking additional Local Levy funding from Wessex RFCC to allow study to commence in 2021/22.

Supporting Delivery, Influencing Policy and Sharing Good Practice										£43,000	£6,922.96	£37,000
SMP	High	On Target	Update SMP Action Plans	Out of date action plans and lack of clarity over progress of implementation. Recent update in 2019 so important to keep momentum	Amy Stevens	Sub Group Alan Frampton Sam Box	Oct-20	Apr-21	£2,500	£996.37	£2,500	Funded through local levy. SMP Action Plans updated in July 2020. Sam and Alan have been involved in SMP-R meetings to develop a new SMP Action Plan template. Awaiting new action plan template and guidance in September 2020.
SMP	High	On Target	SMP Light touch review Keep abreast of any national updates on process and attend national meetings / workshops. Feedback to SCG.	Required by National guidance.	Sam Box / Mark Stratton	Sub Group Neil Watson Jenny Jakeways Sam Box Alan Frampton	Ongoing	Ongoing	£5,000	£1,649.76	£5,000	Funded through Local Levy - SMP health checks reviewed by each SMP area team. Final health checks for each SMP are due in September 2020, along with technical guidance notes. SMP Action Plan template also due this time. Will need to discuss plan of action with the wider coastal group when these are received. Approx £15k will be allocated to each coastal Group to update the SMPs, but this is to be confirmed.
Capital Investment Programme	Medium	On Target	SCG Programme Management Mapping Tool - Implementation	Coordinate SCG MTP Programme to look for project efficiencies and identify collaboration opportunities. Support the SCG in its quest for efficiency's across the region. The SCG mapping will identify projects at the same stage of development and which utilise the same materials for construction to identify procurement and delivery efficiency's. A co-ordinated SCG programme of projects will then be fed into the regional programme in the most efficient manner and ensure a strong pipeline of future projects.	Amy Stevens	Matt Wadey Sam Box	Bi annual updates - 1st to follow mtp refresh process. 1e June/ July time	Ongoing	£2,000	£465.27	£2,000	Funded through local levy. Work now underway (Sept 2020) to update the spreadsheets and mapping now the EA Capital Programme refresh has finished. The EA Cap prog update was later than originally planned and so this has had knock on effects to undertaking this work.
Asset Management/Maintenance Programme - Sharing Experience	Medium	On Target	Sharing Asset Management Best Practice across the SCG Region	Ensure consistent approach to asset management, inspection and maintenance. To provide a regional picture of asset condition and demand across SCG. Enable LA RMA's have access to knowledge and information pertaining to coastal Asset Management best practice through the SCG, and supporting frameworks. Understand the condition of all SCG coastal assets EA, LA and 3rd party.	Andrew Pearce	Steve Woodard Domonic Henley Henry Middleton Alan Frampton	Apr-20	Apr-21	£2,500	£637.50	£2,500	Funded through local levy. Support provided to CCQILFA's/Chair in response to NaFRA2 asset data request and telecon. Monitoring programme to lead response, LA's to review dataset and QC. This has highlighted the lack of awareness in the EA regarding coastal assets. Engagement with EA National Lead for Asset Information, prior to launch of new data standard in 2021. Followed by aspiration for a National Asset register 2021 to 2022. Coastal examples shared and dialogue ongoing. Ongoing - scope of SCG Asset Register via the next phase of the regional monitoring programme from 2021/22. Winter 2019/20 asset failure and maintenance funding requirements collated across SCG region on request of South West RSCC chair. Annotated asset failure report due October 2020.
Efficiencies	Low	On Target	National Efficiency target delivery.	To keep abreast of latest guidance to ensure efficiency targets are met across SCG Encourages all delivery bodies to have access to the appropriate skills and will support building skills through training and encourage resolving skill gaps through shared service delivery. Help the SCG to keep abreast of efficiency guidance and latest best practice to ensure regional targets are met.	Nick Gray suggested not needed this year. Re start at beginning of next 6 year programme	Ian Walker Nick Gray	N/A	N/A	£0	£0.00	£1,000	Funded through local levy. Unlikely to be any significant work in this area this year. Note from Nick is to encourage efficiency returns in last year of the programme.
Place & Partnership Funding	High	Early Warning	Place Shaping & Partnership Funding Ensure place shaping and place making is central to FCERM process. Keep abreast of National guidance and input into PF process where required on behalf of coastal group. Potential SCG workshops/seminar and training session.	To ensure Place is central to FCERM and influence national policy on the approach. To understand the latest funding guidance and its practical implementation for all SCG officers. Support the SCG and its constituent RMA's in their understanding of PF rules and their implementation and ensure all the RMA's involved are equipped to maximise partnership funding contributions. This will be achieved through knowledge sharing and potential SCG workshops/seminars and training session. The SCG will also feed into consultations and best practice on funding and partnerships as part of this activity.	Mark Stratton	Nick Gray Alan Frampton	Apr-20	Apr-21	£2,500	£68.59	£2,500	Funded through local levy. Workshop postponed due to covid restrictions. Trying to plan for a virtual workshop later this year with support from EA. New PF guidance released. SCG to discuss position. Developing SCG position statement to share with national coastal groups.
Coastal Adaptation	High	On Target	Coastal Adaptation Work to move forward the thinking on Coastal Adaptation. Not limited to coastal erosion but lobby for changing approaches to policy, community thinking on long term coastal management, and the lobbying for change to the FCERM/AG process to include adaptation as an option. Lobbying for changes to PF approach to ensure adequate funding.	In the face of longer term SLR there is a need to challenge the status quo or approach to FCERM. Ensure up to date policy and funding for the changes which are coming. New FCERM strategy acknowledges adaptation is going to be crucial for the future of coastal management.	Alan Frampton, Sam Box	SCG	Apr-20	Apr-21	£2,500	£243.16	£2,500	Funded through local levy. Developing SCG position statement to share with national coastal groups. Sam and Alan have been appointed to new LGA Coastal SIG working group on coastal adaptation and will be supporting the work of that group and sharing lessons learnt from others on the group with SCG. Alan has also joined the South-West Coastal Group's CMA sub-group which is sharing good practice/experience in the South-West region. Alan will share learnings with SCG as appropriate.
Coastal Landfill	High	Early Warning	Coastal Landfill Support or lead initiatives related to former landfill at the coast. Lobby for change to national policy and funding approaches.	Significant former landfill at risk of flooding and erosion. Previous SCOPAC research concluded. Need to clarify policy and funding.	Neil Watson, Mark Stratton, Sam Cope, Matt Wadey	SCG	Apr-20	Apr-21	£2,500	£445.84	£2,500	Funded through local levy. Limited progress. MS and Sam Cope attended meeting with landfill mining company and await info in follow up. Developing SCG position statement to share with national coastal groups. MS lead officer for Coastal SIG working group on this topic.
Procurement	Medium	On Target	Procurement Frameworks Maintain professional services and minor works framework on behalf of SCG. Hold potential workshop with LA's and suppliers. Delivery of capital and maintenance programmes of work. Maintain professional services and minor works framework on behalf of SCG. Hold workshops with LA's and suppliers. This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group.	Ensure good use of frameworks and keep suppliers engaged to ensure cost effective delivery of FCERM. Support the SCG in its capital and maintenance programmes of work by ensuring the existing minor works and professional services frameworks are understood, used effectively and maintained. This will be achieved through a SCG workshops/seminars and training sessions alongside SCG officer access to guidance and support from the coastal group.	Andrew Pearce Marc Bryan	Alex Powell	Apr-20	Apr-21	£17,000	£1,897.39	£10,000	Funded through local levy. PSC Framework: Current PSC Framework has been extended by 18 months to Autumn 2021. This includes legal work to draft and execute the extension agreements with suppliers. Planning work has commenced for the procurement of the 3rd Generation PSC Framework. This will be procured over the next 18 months to commence in Autumn 2021. Work to date has included initial design/plans of the 3rd Generation Framework Structure and feedback sessions held with all current framework suppliers. Consultation with current and potential future framework users has commenced and will continue for the next 6 months. Minor Works Framework: scoping to commence Sept-2020. Working group to be formed of SCG officers based on current usage. Current framework structure working well c.£300k p.a. of works. Recent interest from Hampshire CC and support to NFDC for use with emergency works. Framework likely to be refreshed to improve coverage for Dorest Authorities, and move to NEC4 contracts. Framework procurement April-June 2021. Evaluation and Award July-Sept 2021. Both - Quarterly liaison with existing framework users and suppliers is ongoing including updates on future planned works and upcoming call offs. Both - Advice has been provided by the framework management team to a number of local authorities looking to use the framework. 17k includes 10k budget this year including 7k carry forward.
Environment & RHCP	High	On Target	RHCP - Regional Habitat Compensation Programme progress monitoring, implementation and communication. Having helped the SCG understand its role in the delivery of the regional habitat compensation programme in 2019/20, this funding will help to identify and engage with potential partners and funding sources in order to take forward RHCP actions and wider environmental enhancements. This will be achieved by obtaining advice from a financial consultant experienced in green finance approaches to explore possible innovative funding mechanisms for FCERM schemes. This will include linking environmental enhancements and natural capital terminology with economic/finance terminology to help us progress joined up conversations with relevant institutions/organisations, building links and learning from the experiences of other coastal partnerships, the EA and RMA's, as well as considering the best way to take forward the recommendations of the RHCP Tactical funding note. Progress will be reported as part of a future SCG meeting.	To ensure SCG members are kept up to date in understanding the programme and deliverables to ensure all members' commitments are met. This is a priority for the SCG region in light of the RHCP targets, which need to be met to ensure legal compliance of the Shoreline Management Plans. The RHCP Tactical work has identified that a key blocker to developing and implementing sustainable innovative funding models for achieving wider outcomes and additional benefits within habitat creation schemes is a lack of upfront resource and enabling (pump priming) funds to develop studies, market testing and business model development.	Nick Gray Hillary Crane	Gavin Holder Lucy Sheffield	Apr-20	Apr-22	£2,500	£278.01	£2,500	Funded through local levy. Telecall held with EA Green Finance team. Benefits mapping exercise to commence in September. Priority for region for compensation for HTL schemes identified in SMP. Legal requirement. To be delivered jointly with Environmental Enhancements action below to achieve maximum return for the funding. We welcome any inputs/knowledge sharing from other members of the SCG to contribute to this action.
	Medium	On Target	Enhancements - Having helped the SCG understand its role in the delivery of environmental enhancements and biodiversity net gain in 2019/20, this funding will help to identify and engage with potential partners and funding sources in order to take forward wider environmental enhancements. This will be achieved by obtaining advice from a financial consultant experienced in green finance approaches to explore possible innovative funding mechanisms for FCERM schemes. This will include linking environmental enhancements and natural capital terminology with economic/finance terminology to help us progress joined up conversations with relevant institutions/organisations and building links and learning from the experiences of other coastal partnerships, the EA and RMA's.	There are national policy drivers for broader outcomes and Biodiversity Net Gain is likely to become a requirement for all FCERM schemes once the Environment Bill progresses through parliament, but there is currently a gap in funding for delivering these additional benefits.	Lucy Sheffield	Hillary Crane Gavin Holder	Apr-20	Apr-22	£2,000	£0.00	£2,000	Funded through local levy. Telecall held with EA Green Finance team. Benefits mapping exercise to commence in September. Delta agenda to push for more Environmental Enhancements in FCERM schemes. To be delivered jointly with the RHCP action above to achieve maximum return for the funding. We welcome any inputs/knowledge sharing from other members of the SCG to contribute to this action.

Climate Champion	High	On Target	SCG Climate Champion	Given the climate emergency declared by many organisations the SCG needs a lead to promote the work of the SCG and highlight the ongoing work and its contribution to mitigating or adapting to climate change. The SCG climate champion will also look to promote new workstreams and ways of working.	TBC	TBC	Apr-20	Mar-21	£750	£0.00	£750	Levy bid funded - No lead or activities identified as yet. Although Adam Sennit from ESCP keen to be involved.	
	High	On Target	SCG Carbon Champion	To drive carbon reductions from option appraisal through construction and into asset maintenance. Promote and highlight good practice in using the EA carbon calculators required as part of business case and project development.	TBC	TBC	Apr-20	Mar-21	£750	£0.00	£750	Levy bid funded - Added upon good suggestions from Alun Frampton. No lead or activities identified as yet.	
	High	On Target	Consultations	Feed in to national consultations on behalf of SCG Attend national FCERM based workshops on key emerging themes and topics, i.e. fcerm strategy, environment, NFM, economics etc etc	Mark Stratton Various others	SCG	Ongoing	Ongoing	£500	£240.07	£500	Funded through local levy. Feedback on Defra Policy Statement via national coastal group network	
Leadership & Management									£18,000	£5,276.31	£18,000		
Leadership	High	On Target	Strategic Leadership	Attend Coastal Chairs / National Flood Forums	To feed into national oversight and policy	Lyall Cairns	Matt Hosey / Neil Watson	as required	as required	£10,000	£733.29	£10,000	Funded through national EA budgets Reclaimed through EA national budgets
	High	On Target	Tactical Leadership	Support the ability of the SCG chairs or deputies to attend RFCC meetings and feedback and report on the progress of the SCG and SCOPAC action plan, outcomes and any FCERM related matters of relevance, thereby strengthening the links of the Coastal Groups with the RFCCs.	Oversight, Challenge, action plan oversight and development, implementation	Lyall Cairns	Neil Watson Matt Hosey	as required	as required	£5,000	£3,617.05	£5,000	Funded through local levy.
	High	On Target	RFCC Officer Working Group	Attend Officer working group on behalf of SCG and feedback to SCG 3 OWG meetings per year + potential for further RFCC sub and main meetings.	To keep coastal group informed of RFCC business and support Levy bids across the group. Then feedback to the coastal group on the levy and GIA programme and feedback on efficiency reporting and actions required.	Matt Hosey / Mark Stratton	Jenny Jakeways Various	as required	as required	£3,000	£925.97	£3,000	Funded through local levy. MS Attended OWG and reported back to the wider SCG.
Communications									£9,000	£400.08	£7,500		
Communications	High	On Target	Website Management, hosting and support.	Up to date info available for SCG members and the public to give access to FCERM information and coastal research in the region.	Sam Cope	Vivid Websites	Ongoing	Ongoing	£4,500	£247.20	£3,000	Funded through local levy. £4,500 in 2020/21 reflects extra work on websites following merging of groups. Order has been raised and Vivid Websites have started work on the revised SCG and SCOPAC websites.	
	High	On Target	Marketing and Promotion	To ensure the profile of the SCG remains visible and to keep members and officers abreast of the benefits	Jane Ryan	Various -	as required	as required	£1,500	£0.00	£1,500	This budget would have counted towards planning and accommodating a future conference in November 2020 however this may be reorganised in 2021. Instead this budget will be used to accommodate the marketing and future communication requirements around the merger of SCG and SCOPAC as and when it is required.	
Education	Medium	On Target	Review / update members induction pack	Brief new members to the group	Lyall Cairns	TBC	TBC	TBC	£0	£0.00	£0	No budget.	
	High	Action Required	Annual Site Visit	Knowledge sharing and member engagement to communicate the benefits of SCG and SCOPAC.	IOW??	TBC	Sep-20	Sep-20	£1,500	£0.00	£1,500	Unlikely to go ahead this year. Ideas in circulation relating to how the funding can be used or whether virtual seminars may be better.	
	Medium	Early Warning	Annual Workshops or seminars for officers	Knowledge sharing and building resilience across SCG officers	Dependant on theme lead	Dependant on topic theme lead	TBC	TBC	£0	£0.00	£0	Wrapped up in above items so not required this year.	
	High	Early Warning	Annual SCOPAC/SCG conference	Knowledge sharing and member engagement to communicate latest science, research and policy.	Jane Ryan	Dependant on topic theme lead	TBC	TBC	£1,500	£152.88	£1,500	Conference originally planned for Nov 2020 this will be pushed forward to 2021.	
Administration									£8,000	£8,004.73	£8,000		
Administration	High	On Target	Secretariat	Hosting of SCG	HBC	HBC	Ongoing	Ongoing	£4,000	£4,000.00	£4,000	Budgets being monitored and updated in line with requirements.	
	High	On Target	Accountancy	Hosting of finances and accountancy	Lorraine Horsled	HBC	Ongoing	Ongoing	£2,500	£2,500.00	£2,500	Budgets being monitored and updated in line with requirements.	
	High	On Target	Insurance	Adequately insured coastal group	Zurich	N/A	as required	as required	£1,500	£1,504.73	£1,500	No further update	
TOTAL									£122,406	£32,305.84	£99,000		

High Priority	£77,935		£75,750
Medium Priority	£31,500		£22,000
Low Priority	£12,971		£500

Items funded through local Levy - includes 3500 for SCOPAC Research Chair	£59,000	£15,213.18	£51,500
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